Shepherd University Academic Affairs Data 2016-2020

A. Students by Residency

- Table 1. Paid student FTE by Residency, student FTE by residency, headcount by residency
 - a. Paid student FTE by residency, Fall 2016 Fall 2020
 - b. Student FTE by residency, Fall 2016 Fall 2020
 - c. Student headcount by residency, Fall 2016 Fall 2020

B. Undergraduate Students and Faculty

- Table 2. Faculty FTE
- Table 3. Baccalaureate Majors per Department and Majors per Full-Time Faculty
 - a. Majors per Department, Fall 2020
 - b. Mean Number of Majors by Department, Fall 2016 Fall 2020
 - c. Change in Ratio of Majors to FT Faculty, Fall 2016 Fall 2020
 - d. Mean Ratios of Majors to FT Faculty, Fall 2016 Fall 2020
- Table 4. RBA Majors
- Table 5. Minors by Department
 - a. Minors by Department, Fall 2020
 - b. Mean Number of Minors by Department, Fall 2016 Fall 2020
- Table 6. Teacher Education Concentrations
 - a. Students in Teacher Education Concentrations, Fall 2020
 - b. Mean Numbers of Students in Teacher Education Concentrations, Fall 2016 Fall 2020
- Table 7. Baccalaureate Majors per Department and Teacher Education Students by Department of Concentration Advisement
 - a. Total Majors and Teacher Education Students, Fall 2020
 - b. Mean Totals of Majors and Teacher Education Students, Fall 2016 Fall 2020
- Table 8. FTE Student to FTE Faculty Ratios
 - a. Change in Ratios(FTE Students: FTE Faculty), 2016-2020
 - b. Mean Ratios (FTE Students: FTE Faculty), 2016-2020
- Table 9. Student FTE Generated by Full-Time Faculty to Full-Time Faculty FTE Ratios
 - a. Change in FTE Ratios(FTE Students: FTE Faculty) 2016-2020
 - b. Mean FTE Ratios(FTE Students: FTE Faculty) 2016-2020
- Table 10. Student FTE Generated by Part-Time Faculty to Part-Time Faculty FTE Ratios
 - a. Change in FTE Ratios(FTE Students: FTE Faculty) 2016-2020
 - b. Mean FTE Ratios(FTE Students: FTE Faculty) 2016-2020
- Table 11. Student-to-Faculty FTE Ratios in Lower Level Courses
 - a. Change in Student FTE to Faculty FTE Ratios in Lower Level Courses, 2016-2020
 - b. Mean Student FTE to Faculty FTE Ratios in Lower Level Courses, 2016-2020
- Table 12. Student-to-Faculty FTE Ratios in Upper Level Courses
 - a. Change in Student FTE to Faculty FTE Ratios in Upper Level Courses, 2016-2020
 - b. Mean Student FTE to Faculty FTE Ratios in Upper Level Courses, 2016-2020
- Table 13. Graduates from Baccalaureate Programs
 - a. Average Number of Baccalaureate Degrees by Major, 2015-2016 to 2019-2020

- b. Baccalaureate Graduates in 2019-2020
- Table 14. SCH per FTE faculty, for non-General Studies / Core Curriculum courses
 - a. Overall rank, Fall 2020, non-GS/CC courses
 - b. Overall rank, Fall 2016-2020, non-GS/CC courses
- Table 15. SCH per FTE faculty, for General Studies / Core Curriculum courses
 - a. Overall rank, Fall 2020, GS/CC courses
 - b. Overall rank, Fall 2016-2020, GS/CC courses
- Table 16. Core Curriculum courses by time of day
 - a. Core Curriculum courses by time of day, Monday-Thursday
 - b. Core Curriculum courses by time of day, Friday, weekdays and Saturday
- Table 17. Core Curriculum courses offered in standard timeslots, weekdays
 - a. CC courses offered in standard timeslots, weekdays
- Table 18. Online and hybrid courses, Fall 2016 Fall 2020
 - a. Hybrid and online courses, Fall 2016 Fall 2020
 - b. Percentages of hybrid and online courses, Fall 2016 Fall 2020

C. Graduate and Certificate Students and Faculty

- Table 19. Students Enrolled in Graduate Programs
- Table 20. Graduates from Graduate Programs
- Table 21. Graduate Student to Faculty FTE Ratios
 - a. Mean Change in FTE Ratios (Student FTE: Faculty FTE) for Graduate Courses, 2016-2020
 - b. Mean FTE Ratios (Student FTE: Faculty FTE) for Graduate Courses, 2016-2020
- Table 22. Students Enrolled in Certificate Programs
- Table 23. Graduates from Certificate Programs

D. Shepherd University Student Demographic Data

- Table 24. Degree Targets
- Table 25. Mean ACT and ACT Equivalent Scores by Residency
- Table 26. Status by Residency, Five-Year Trends
- Table 27. ACT and ACT Equivalent Scores by Residency
- Table 28. Class Level by Residency
- Table 29. Retention of Fall 2019 Freshman Cohort by Residency
- Table 30. Graduation of Fall 2014 Freshman Cohort by Residency
- Table 31. Student Headcount by Registration Type
- Table 32. Student FTE by Registration Type
- Table 33. Student Headcount by Race and Ethnicity

E. Shepherd University Global Information

Table 34. Shepherd University FTE by Department and Instructor

This Acrobat file has been bookmarked for your convenience. To see bookmarks, click on the "Bookmarks" tab on the left side of the Acrobat window.

Table 1a. Paid student FTE by residency

			SU			2016-2020
Residency	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	% Change
Total	3092.02	3010.05	2934.48	2802.92	2653.43	-14.2%
In-state	1954.38	1943.77	1887.40	1844.53	1773.90	-9.2%
Out-of-state	1137.63	1066.28	1047.08	958.38	879.53	-22.7%

Table 1b. Student FTE by residency

			SU			2016-2020
Residency	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	% Change
Total	3094.38	3002.35	2932.61	2797.78	2650.63	-14.3%
In-state	1946.90	1930.28	1877.68	1824.28	1765.88	-9.3%
Out-of-state	1147.48	1072.07	1054.93	973.50	884.75	-22.9%

Table 1c. Student headcount by residency

			SU			2016-2020
Residency	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	% Change
Total	3826	3789	3723	3628	3179	-16.9%
In-state	2333	2321	2231	2231	2103	-9.9%
Out-of-state	1493	1468	1492	1397	1076	-27.9%

- 1. One student *FTE* (full-time equivalent) equals 15 credit hours for baccalaureate students and 12 credit hours for graduate students.
- 2. The **% change** is the difference between the most recent data and the first column of data, divided by the first column of data.
- 3. Numbers are for undergraduate and graduate students combined.

Table 2. Faculty FTE

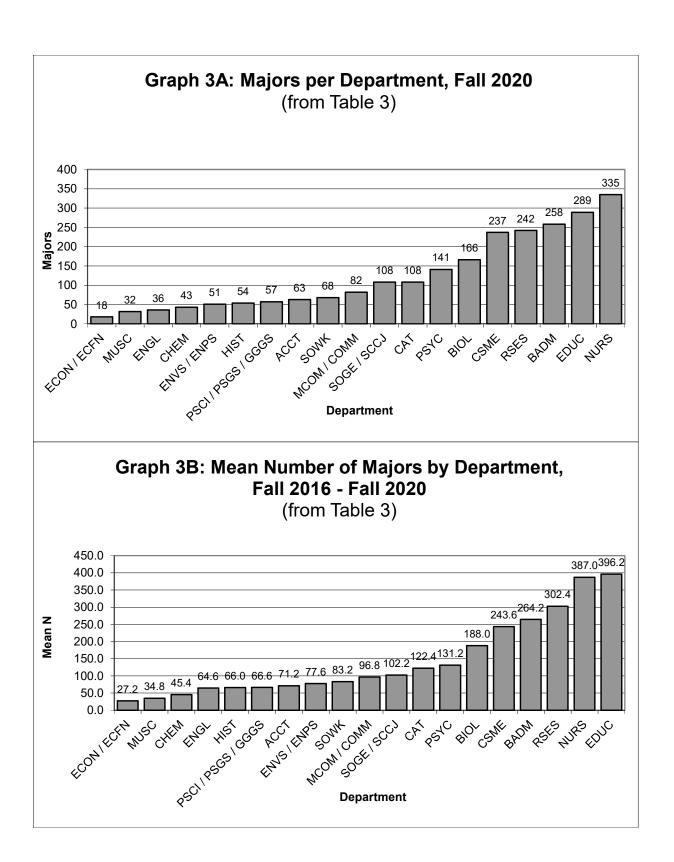
						2016	6-2020
Department	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Mean	% Change
CAT	12.47	13.20	12.51	12.00	11.18	12.27	-10.3%
MCOM / COMM	7.00	6.74	7.23	8.00	7.75	7.34	10.7%
ENGL (including stretch)	19.11	19.78	20.54	18.83	18.75	19.40	-1.9%
HIST	10.26	7.19	6.54	7.30	7.05	7.67	-31.3%
MUSC	13.22	12.57	11.65	11.35	11.09	11.98	-16.1%
Arts and Humanities	62.06	59.48	58.47	57.48	55.82	58.66	-10.1%
PSCI / PSGS / GGGS	5.00	4.65	5.06	6.57	7.08	5.67	41.6%
PSYC	9.25	10.06	8.25	9.12	7.92	8.92	-14.4%
SOWK	2.67	3.25	3.92	3.49	3.00	3.27	12.4%
SOGE / SCCJ	10.74	11.00	10.50	8.00	7.25	9.50	-32.5%
Social & Behavioral Sci.	27.66	28.96	27.73	27.18	25.25	27.36	-8.7%
Arts Hum Soc Sci	89.72	88.44	86.20	84.66	81.07	86.02	-9.6%
BADM	8.12	9.25	9.00	8.75	8.25	8.67	1.6%
ECON / ECFN	6.00	5.75	5.75	5.25	5.75	5.70	-4.2%
ACCT	3.00	2.75	2.75	2.75	3.00	2.85	0.0%
Business	17.12	17.75	17.50	16.75	17.00	17.22	-0.7%
BIOL	10.33	11.28	12.85	12.19	10.66	11.46	3.2%
CHEM	6.42	6.03	5.89	5.97	5.82	6.03	-9.3%
CSME (including stretch)	17.81	18.22	18.24	18.79	17.97	18.21	0.9%
ENVS / ENPS	7.58	6.83	7.21	6.85	6.85	7.06	-9.6%
Sci Tech Engr Math	42.14	42.36	44.19	43.80	41.30	42.76	-2.0%
NURS	6.92	6.75	6.58	6.42	6.25	6.58	-9.7%
EDUC	12.36	12.94	12.45	12.69	12.12	12.51	-1.9%
RSES (incl. FACS)	27.91	25.90	26.14	22.92	21.08	24.79	-24.5%
Nurs Educ Health Sci	47.19	<i>45.59</i>	45.17	42.03	<i>39.45</i>	43.89	-16.4%
Shepherd University	196.17	194.14	193.06	187.24	178.82	189.89	-8.8%

- 1 . One faculty FTE (full-time equivalent) equals 12 hours of instructional responsibility.
- 2. The **mean** is the average for five years.
- 3. The **% change** is the difference between the most recent and the earliest fall semester FTE's divided by the earliest fall FTE. For example, for Communication in Fall 2020, this would be (7.75 7.00) / 7.00.
- Numbers include undergraduate instruction only.
 As of Fall 2018, Stretch English and Stretch Mathematics courses are housed in English and CSME, respectively. For Fall 2017 and earlier, the FTE for these courses have been added to the English and CSME FTE totals.

Table 3. Baccalaureate Majors per Department and Majors per Full-Time Faculty

	l	Fall 2016	6		Fall 2017	7		Fall 2018	3		Fall 2019)		Fall 202	20		Fall 2016	-2020
																Mean	Change	Percentage
			N/FT			N/FT			N/FT			N/FT			N/FT	N/FT	N/FT	Change in
Department	Ν	FT Fac	Fac	Ν	FT Fac	Fac	Ν	FT Fac	Fac	N	FT Fac	Fac	Ν	FT Fac	Fac	Fac	Fac	Majors
CAT	120	9	13.3	116	11	10.5	124	10.5	11.8	126	9.5	13.3	108	10.5	10.3	11.8		-10.0%
MCOM / COMM	104	4	26.0	105	4	26.3	89	4	22.3	93	4	23.3	82	4	20.5	23.7		
ENGL (including stretch)	76	13.5	5.6	56	13.5	4.1	76	15.5	4.9	58	15.5	3.7	36		2.3			-52.6%
HIST	72	7	10.3	56	7	8.0	64	7	9.1	60	7	8.6	54		9.0	9.0	-1.29	-25.0%
MUSC	30	8	3.8	35	7.5	4.7	39	8.5	4.6	31	9	3.4	32		3.6			
Arts and Humanities	402	41.5	9.7	368	43	8.6	392	45.5	8.6	368	45	8.2	312	45	6.9			
PSCI / PSGS / GGGS	73	5	14.6	60	4	15.0	62	5	12.4	62	6	10.3	57	5.5	10.4	12.5		
PSYC	123	6	20.5	133	6	22.2	127	6	21.2	123	6	20.5	141	7	20.1	20.9		
SOWK	97	3	32.3	91	3	30.3	74	3	24.7	66	3	22.0	68	4	17.0	25.3		
SOGE / SCCJ	110	6.5	16.9	90	6.5	13.8	86	5.5	15.6	100	5	20.0	108	5	21.6			
Social & Behavioral Sci.	403	20.5	19.7	374	19.5	19.2	349	19.5	17.9	351	20	17.6	374	21.5	17.4	18.3		
Arts Hum Soc Sci	805	62	13.0	742	62.5	11.9	741	65	11.4	719	65	11.1	686	66.5	10.3	11.5	_	-14.8%
BADM	243	5	48.6	270	4.5	60.0	259	4.5	57.6	260	6.5	40.0	258	6.5	39.7	49.2		6.2%
ECON / ECFN	29	5	5.8	29	5	5.8	28	5	5.6	20	5	4.0	18		3.6	0.0		
ACCT	75	3	25.0	65	3	21.7	68	3	22.7	65	3	21.7	63	3	21.0	22.4	-4.00	-16.0%
Business	347	13	26.7	364	12.5	29.1	355	12.5	28.4	345	14.5	23.8	339	14.5	23.4	26.3		-2.3%
BIOL	190	8.5	22.4	189	9	21.0	192	9	21.3	172	10	17.2	166	9	18.4	20.1	-3.91	-12.6%
СНЕМ	43	5.75	7.5	45	5.5	8.2	46	5.5	8.4	49	5.5	8.9	43		9.6			
CSME (including stretch)	229	11	20.8	261	12	21.8	247	13	19.0	255	13	19.6	237	13		19.9		
ENVS / ENPS	87	6	14.5	84	6	14.0	67	7	9.6	62	7	8.9	51	5.5	9.3			
Sci Tech Engr Math	549	31.25	17.6	579	32.5	17.8	552	34.5	16.0	538	35.5	15.2	497	32	15.5	16.4		-9.5%
NURS	438	13	33.7	388	13	29.8	341	10.5	32.5	323	9.5	34.0	335	12.5	26.8	31.4		
EDUC	433	13.5	32.1	383	11.5	33.3	364	11	33.1	329	12	27.4	289	10	28.9			-33.3%
RSES (incl. FACS)	341	9.5	35.9	308	9	34.2	284	9	31.6	255	9	28.3	242	9	26.9	31.4		-29.0%
Nurs Educ Health Sci	1212	36	33.7	1079	33.5	32.2	989	30.5	32.4	907	30.5	29.7	866	31.5	27.5	31.1	-6.17	-28.5%
Shepherd University	2913	142.3	20.5	2764	141	19.6	2637	142.5	18.5	2509	145.5	17.2	2388	144.5	16.5	18.5	-3.95	-18.0%

- 1. **N** is the number of undergraduate students in degree programs offered by the department. This includes first and second majors.
- 2. **FT Fac** is the number of full-time faculty in the department including visiting faculty. This is generally a count of "bodies" from the faculty list produced by the Provost's office. Exceptions are where there is a permanent contractual specification of less than full-time; released time is not counted and neither is leave, unless there is a full-time replacement, because those are unlikely to affect the number of majors. For Fall 2020, Best, Cantrell, Greene, Herendeen, Mailey, Martz, Renninger, Tudor, Warburton, and Wenger are all counted as *half* positions. Master faculty are not included. R. Stevens is not counted here, as he works exclusively with graduate students.
- 3. The **N/FT Fac** is the ratio of students to faculty.
- 4. The **mean N/FT Fac** is the average N/FT Fac for the years shown.
- 5. The **change** is the current year's N/FT Fac minus the first year's N/FT Fac.
- 6. The percentage change in majors is the difference between the current year's number of majors and the first year's number of majors, divided by the first year's number of majors.



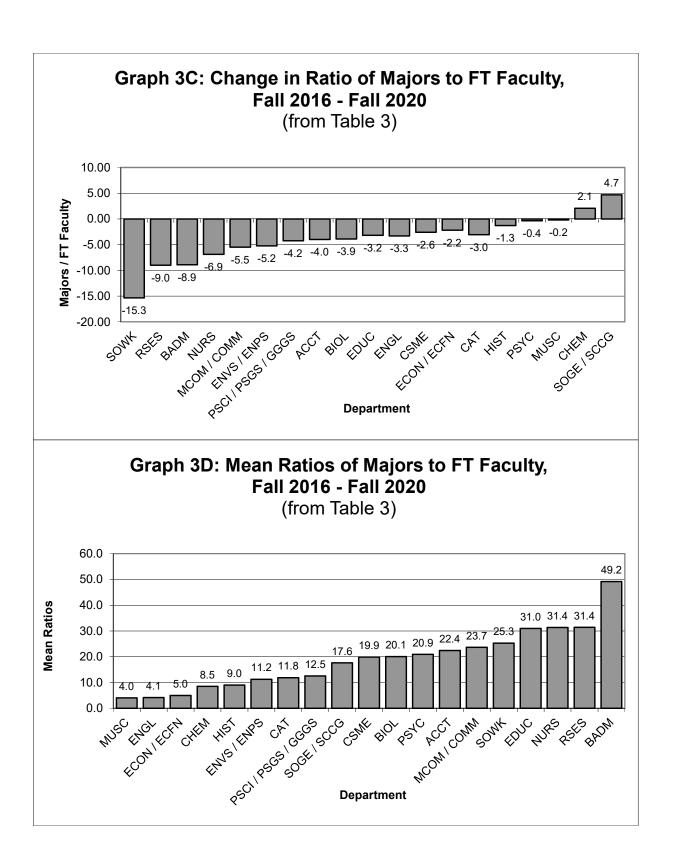


Table 4. RBA majors

RBA	2016	2017	2018	2019	2020
Headcount	149	135	130	90	80
Full-time	55	58	49	38	35
Non-credit	0	0	3	0	0
Part-time	94	77	78	52	45
FTE	84.67	83.33	76.23	53.60	49.27
Average SCH per semester	8.52	9.26	8.80	8.93	9.24
Average age of majors	38.4	37.1	37.2	37.5	38.6
Graduates	132	96	78	75	

Headcount, FTE, average SCH per semester, and average age are calculated for Fall semester of the listed academic year.
Graduates are counted from the fall of the listed year through the summer of the

Graduates are counted from the fall of the listed year through the summer of the following year. Numbers of graduates are not available for the most recent year listed.

Table 5. Minors by Department

Table 6. Miller		II 2016		II 2017	Fa	II 2018	Fa	II 2019	Fa	II 2020		2016-202	20
		N		N		N		N		N	Mean		Mean
Department	Ν	Change	Ν	Change	N	Change	Ν	Change	N	Change	N	Change	Change
CAT	30	-10	29	-1	27	-2	42	13	34	-8	32.4	4.00	-1.60
MCOM / COMM	21	-2	13	-8	18	5	19	6	21	2	18.4	0.0	0.60
ENGL (including stretch)	53	6	52	-1	62	10	68	16	58	-10	58.6	5.0	4.20
HIST	15	-9	11	-4	12	1	14	3	15	1	13.4	0.0	-1.60
MUSC	6	-4	11	5	8	-3	7	-4	5	-2	7.4	-1.0	-1.60
Arts and Humanities	125	-19	116	-9	127	11	150	34	133	-17	130.2	8.0	0.00
PSCI / PSGS / GGGS	18	-2	19	1	19	0	17	-2	21	4	18.8	3.0	0.20
PSYC	87	-2	75	-12	62	-13	77	2	71	-6	74.4	-16.0	-6.20
SOWK	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.00
SOGE / SCCJ	41	-8	32	-9	32	0	40	8	43	3	37.6	2.0	-1.20
Social & Behavioral Sci.	146	-12	126	-20	113	-13	134	8	135	1	130.8	-11.0	-7.20
Arts Hum Soc Sci	271	-31	242	-29	240	-2	284	42	268	-16	261.0	-3.0	-7.20
BADM	88	-14	102	14	114	12	103	1	90	-13	99.4	2.0	0.00
ECON / ECFN	6	1	7	1	4	-3	8	1	16	8	8.2	10.0	1.60
ACCT	6	0	5	-1	7	2	3	-2	10	7	6.2	4.0	1.20
Business	100	-13	114	14	125	11	114	0	116	2	113.8	16.0	2.80
BIOL	7	-5	3	-4	5	2	7	4	5	-2	5.4	-2.0	-1.00
CHEM	63	13	38	-25	52	14	63	25	58	-5	54.8	-5.0	4.40
CIS	6	-7	12	6	14	2	12	0	7	-5	10.2	1.0	-0.80
MATH (including stretch)	6	-1	6	0	6	0	2	-4	5	3	5.0	-1.0	-0.40
ENVS / ENPS	18	4	20	2	16	-4	19	-1	15	-4	17.6	-3.0	-0.60
Sci Tech Engr Math	100	4	79	-21	93	14	103	24	90	-13	93.0	-10.0	1.60
NURS	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.00
EDUC	22	-1	23	1	22	-1	23	0	19	-4	21.8	-3.0	-1.00
RSES (incl. FACS)	56	10	38	-18	40	2	46	8	35	-11	43.0	-21.0	-1.80
Nurs Educ Health Sci	78	9	61	-17	62	1	69	8	54	-15	64.8	-24.0	-2.80
Shepherd University	549	-31	496	-53	520	24	570	74	528	-42	532.6	-21.0	-5.60

- N is the number of students in minor programs offered by the department.
 The N change is the difference in the number of students in consecutive years.
- The mean N is the mean number of students over the years represented (five years).
 The mean change is the sum of the annual changes divided by the number of annual changes.
- 5. Women's Studies is not attached to any department. (Gender and Women's Studies is attached to ENGL.) There were no WMST minors in Fall 2020.
- 6. Appalachian Studies is not attached to any department. There were eight APPN minors in Fall 2020.

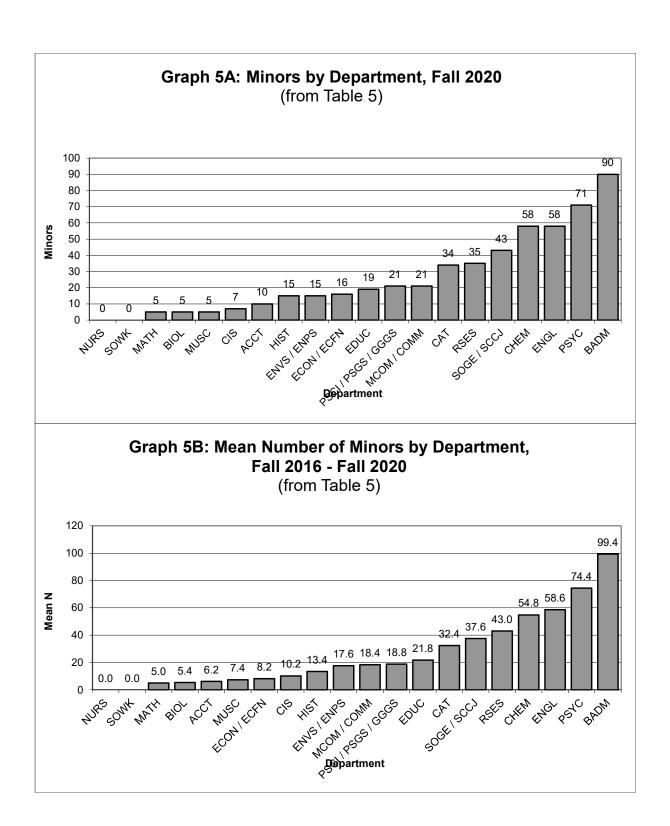


Table 6. Teacher Education Concentrations

Department	Teaching Concentration	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Mean	Change	Advisi	ng F20
									Fac	Majors
CAT	Art	20	15	14	15	14	15.6	-6	10.5	28
Biology	Biology	2	2	0	1	2	1.4	0	9	4
RSES	FACS	5	3	0	0	0	1.6	-5	9	0
Biology	Chemistry	1	2	0	0	0	0.6	-1	9	0
Education	Elementary	202	136	129	129	107	140.6	-95	10	214
English	English	27	19	29	29	28	26.4	1	15.5	56
Biology	General Science	4	6	6	7	6	5.8	2	9	12
RSES	Health, Phys. Ed.	62	59	53	42	39	51.0	-23	9	78
CSME	Mathematics	14	12	10	9	12	11.4	-2	13	24
Music	Music	70	57	50	37	35	49.8	-35	9	70
Education	Social Studies	44	50	55	42	32	44.6	-12	10	64
English	Spanish	4	3	1	0	0	1.6	-4	15.5	0
Education	C & I	18	14	9	7	13	12.2	-5	10	26

Note that the C & I students are included both in the Education department and in the departments of their concentrations. The secondary education majors are included only in the departments of their concentrations.

The Advising F20 "majors" is the number of students in the Fall 2020 column multiplied by 2, as Joe Simplicio specified starting with the 2003 reports. "Fac" is the number of full-time faculty in the department in which the concentration is housed.

- 1. A **concentration** is a teaching specialty such as English or Biology. The C&I graduate students' concentrations have been added to their departments where applicable. For Fall 2020, of the thirteen C&I students, one is Individualized, and the rest have no concentration declared.
- 2. The **department** is the unit responsible for the concentration.
- 3. The numbers for each semester are the number of declared students in each concentration. Any given student may have more than one concentration.
- 4. The **mean** is the average of the annual number of students in a given concentration.
- 5. The change is the number of students in the current year minus the number of students in the first year.

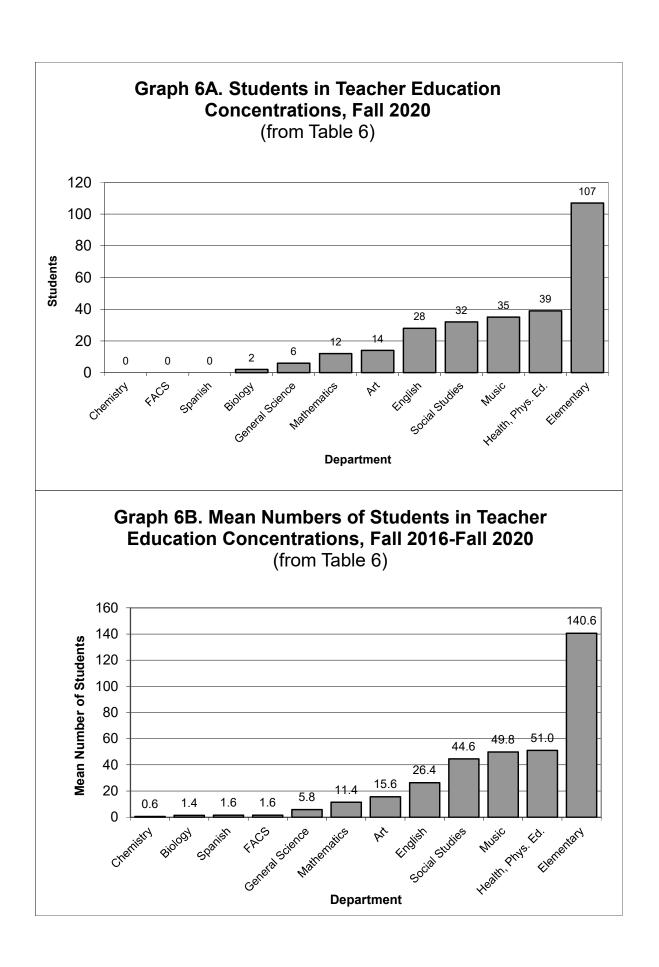


Table 7. Baccalaureate Majors per Department and Teacher Education Students by Department of Concentration Advisement

		Fall 2016			Fall 2017			Fall 2018			Fall 2019			Fall 2020		F	-all 2016-202	0
		Secondary			Secondary			Secondary			Secondary			Secondary			Mean	
		Education			Education			Education			Education			Education		Mean	Secondary	Mean
Department	N	and C&I	Total	N	Education	Total												
CAT	120	20	140	116	15	131	124	14	138	126	15	141	108	14	122	118.8	15.6	134.4
MCOM / COMM	104	0	104	105	0	105	89	0	89	93	0	93	82	0	82	94.6	0.0	94.6
ENGL (including stretch)	76	31	107	56	22	78	76	30	106	58	29	87	36	28	64	60.4	28.0	88.4
HIST	72	0	72	56	0	56	64	0	64	60	0	60	54	0	54	61.2	0.0	61.2
MUSC	30	70	100	35	57	92	39	50	89	31	37	68	32	35	67	33.4	49.8	83.2
Arts and Humanities	402	121	523	368	94	462	392	94	486	368	81	449	312	77	389	368.4	93.4	461.8
PSCI / PSGS / GGGS	73	0	67	60	0	60	62	0	62	62	0	62	57	0	57	62.8	0.0	61.6
PSYC	123	0	123	133	0	133	127	0	127	123	0	123	141	0	141	129.4	0.0	129.4
SOWK	97	0	97	91	0	91	74	0	74	66	0	66	68	0	68	79.2	0.0	79.2
SOGE / SCCG	110	0	110	90	0	90	86	0	86	100	0	100	108	0	108	98.8	0.0	98.8
Social & Behavioral Sci.	403	0	403	374	0	374	349	0	349	351	0	351	374	0	374	370.2	0.0	370.2
Arts Hum Soc Sci	805	121	926	742	94	836	741	94	835	719	81	800	686	77	763	738.6	93.4	832.0
BADM	243	0	270	270	0	273	259	0	259	260	0	260	258	0	258	258.0	0.0	264.0
ECON / ECFN	29	0	29	29	0	29	28	0	28	20	0	20	18	0	18	24.8	0.0	24.8
ACCT	75	0	75	65	0	65	68	0	68	65	0	65	63	0	63	67.2	0.0	67.2
Business	347	0	347	364	0	364	355	0	355	345	0	345	339	0	339	350.0	0.0	350.0
BIOL	190	7	197	189	10	199	192	6	198	172	8	180	166	8	174	181.8	7.8	189.6
CHEM	43	0	43	45	0	45	46	0	46	49	0	49	43	0	43	45.2	0.0	45.2
CSME (including stretch)	206	14	206	261	12	273	247	10	257	255	9	264	237	12	249	241.2	11.4	249.8
ENVS / ENPS	87	0	87	84	0	84	67	0	67	62	0	62	51	0	51	70.2	0.0	70.2
Sci Tech Engr Math	526	21	570	579	22	601	552	16	568	538	17	555	497	20	517	538.4	19.2	562.2
NURS	438	0	438	388	0	388	341	0	341	323	0	323	335	0	335	365.0	0.0	365.0
EDUC	433	44	477	383	50	433	364	55	419	329	42	371	289	139	428	359.6	66.0	425.6
RSES (incl. FACS)	342	67	409	308	62	370	284	53	337	255	42	297	242	39	281	286.2	52.6	338.8
Nurs Educ Health Sci	1213	111	1324	1079	112	1191	989	108	1097	907	84	991	866	178	1044	1010.8	118.6	1129.4
Shepherd University	2891	253	3144	2764	228	2992	2637	218	2855	2509	182	2691	2388	275	2663	2637.8	231.2	2869.0

1. **N** is the number of undergraduate students in degree programs offered by the department. This includes first and second majors.

Concentration housings are as follows:

ART / CAT: Art

BIOL: Biology, Chemistry, General Science

CSME: Mathematics EDUC: Social Studies, C&I ENGL: English, Spanish

RSES: Health and Physical Education, FACS (with BADM through Fall 2016)

MUSC: Music

^{2.} **Secondary Education and C&I** is the number of Secondary Education and C&I students with concentrations housed in that department. "Housing" is considered to be in the department if the Secondary Education coordinator for the concentration is in the department. For EDUC, numbers include Secondary Education Social Studies concentrations, and C&I Elementary Education and Social Studies concentrations; baccalaureate Elementary Education majors are not counted here.

^{3.} **Total** is the sum of **N** and **Secondary Education**. Note that, for the EDUC department, this double-counts some students (as listed in the "Secondary Education and C&I" description above), and is therefore not likely to be useful.

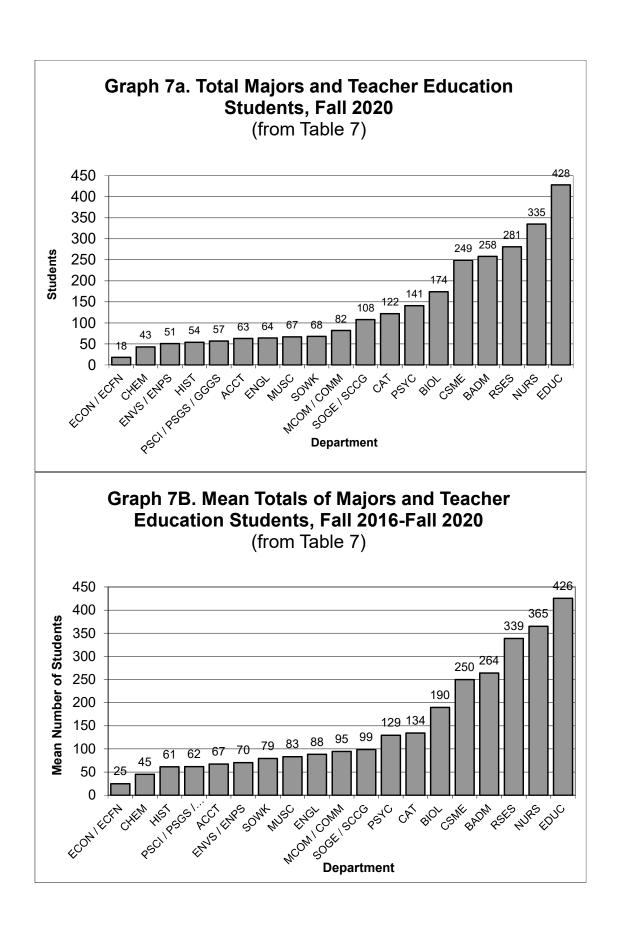


Table 8. FTE Student to FTE Faculty Ratios

	Fall	2016	Fall	2017	Fall	2018	Fall	2019		Fall 2	020		Fall 20	16-2020
													Mean	Change
Department	Ratio	Change	Ratio	Change	Ratio	Change	Ratio	Change	F-FTE	S-FTE	Ratio	Change	Ratio	in Ratio
CAT	12.48	-0.39	12.09	-0.39	12.12	0.03	11.73	-0.36	11.18	123.00	11.00	-0.73	11.89	-1.48
MCOM / COMM	13.18	-0.45	13.90	0.72	13.43	-0.46	11.47	-2.43	7.75	106.47	13.74	2.27	13.14	0.56
ENGL (including stretch)	12.83	-0.53	11.77	-1.05	11.61	-0.16	11.38	-0.39	18.75	183.87	9.81	-1.58	11.48	-3.02
HIST	16.21	-3.13	16.91	0.71	17.57	0.66	16.37	-0.55	7.05	118.40	16.79	0.43	16.77	0.59
MUSC	7.86	0.39	7.63	-0.23	7.20	-0.42	7.03	-0.59	11.09	73.73	6.65	-0.39	7.27	-1.21
Arts and Humanities	12.30	-0.59	11.83	-0.47	11.74	-0.09	11.24	-0.59	55.82	605.47	10.85	-0.39	11.59	-1.45
PSCI / PSGS / GGGS	12.68	-3.83	13.18	0.50	9.87	-3.31	11.98	-1.19	7.08	86.00	12.15	0.16	11.97	-0.53
PSYC	15.54	0.30	13.76	-1.77	16.78	3.02	14.79	1.03	7.92	117.60	14.85	0.05	15.15	-0.69
SOWK	16.36	4.05	14.52	-1.83	11.28	-3.25	11.92	-2.60	3.00	40.20	13.40	1.48	13.49	-2.96
SOGE / SCCJ	14.47	-3.09	13.47	-1.00	12.67	-0.81	13.53	0.05	7.25	109.00	15.03	1.51	13.83	0.57
Social & Behavioral Sci.	14.69	-1.21	13.64	-1.04	13.18	-0.46	13.37	-0.27	25.25	352.80	13.97	0.60	13.77	-0.71
Arts Hum Soc Sci	13.03	-0.72	12.42	-0.61	12.20	-0.22	11.93	-0.50	81.07	958.27	11.82	-0.11	12.28	-1.21
BADM	16.54	-0.75	16.11	-0.43	16.07	-0.04	16.00	-0.11	8.25	134.00	16.24	0.24	16.19	-0.29
ECON / ECFN	15.67	-1.30	15.58	-0.08	15.37	-0.21	16.34	0.76	5.75	86.60	15.06	-1.28	15.61	-0.61
ACCT	15.87	-1.49	14.98	-0.88	15.78	0.80	16.58	1.60	3.00	52.00	17.33	0.75	16.11	1.47
Business	16.11	-1.07	15.76	-0.35	15.79	0.03	16.20	0.44	17.00	272.60	16.04	-0.17	15.98	-0.08
BIOL	17.42	-1.21	16.90	-0.51	15.13	-1.77	14.92	-1.98	10.66	169.60	15.91	0.99	16.06	-1.51
CHEM	17.05	-2.20	17.68	0.63	15.19	-2.49	13.85	-3.83	5.82	73.73	12.67	-1.18	15.29	-4.38
CSME (including stretch)	15.23	-0.55	15.35	0.11	16.42	1.07	15.17	-0.17	17.97	260.07	14.47	-0.70	15.33	-0.76
ENVS / ENPS	15.37	-1.58	14.75		13.63	-1.12	14.11	-0.64	6.85	88.47	12.92	-1.20	14.15	-2.45
Sci Tech Engr Math	16.07	-1.13	16.00	-0.07	15.42	-0.57	14.76	-1.24	41.30	591.87	14.33	-0.43	15.32	-1.74
NURS	24.25	-0.13	23.05	-1.20	27.00	3.95	21.87	-1.18	6.25	149.20	23.87	2.00	24.01	-0.38
EDUC	8.97	-0.82	8.49	-0.48	8.36	-0.13	8.20	-0.30	12.12	91.73	7.57	-0.63	8.32	-1.40
RSES (incl. FACS)	13.53	-2.07	14.07	0.54	12.54	-1.53	11.81	-2.26	21.08	253.00	12.00	0.19	12.79	-1.53
Nurs Educ Health Sci	13.91	-1.50	13.82	-0.09	13.50	-0.32	12.26	-1.56	39.45	493.93	12.52	0.26	13.20	-1.39
Shepherd University	14.17	-1.01	13.84	-0.33	13.57	-0.27	13.05	-0.79	178.82	2316.67	12.96	-0.09	13.51	-1.21

- 1. The **ratio** is obtained by dividing the student FTE by the faculty FTE.
- 2. One faculty FTE (full-time equivalent) equals 12 hours of instructional responsibility and one student FTE equals 15 credit hours.
- 3. The annual **change** is the current year's ratio minus the prior year's ratio.
- 4. The mean ratio is the sum of the annual ratios divided by the number of years for which data are presented (five years).
- 5. The **change in ratio** is the current year's ratio minus the first year's ratio.
- 6. Numbers include undergraduate instruction only.
- 7. As of Fall 2018, Stretch English and Stretch Mathematics courses are housed in English and CSME, respectively. For Fall 2017 and earlier, the FTE for these courses have been added to the English and CSME FTE totals.

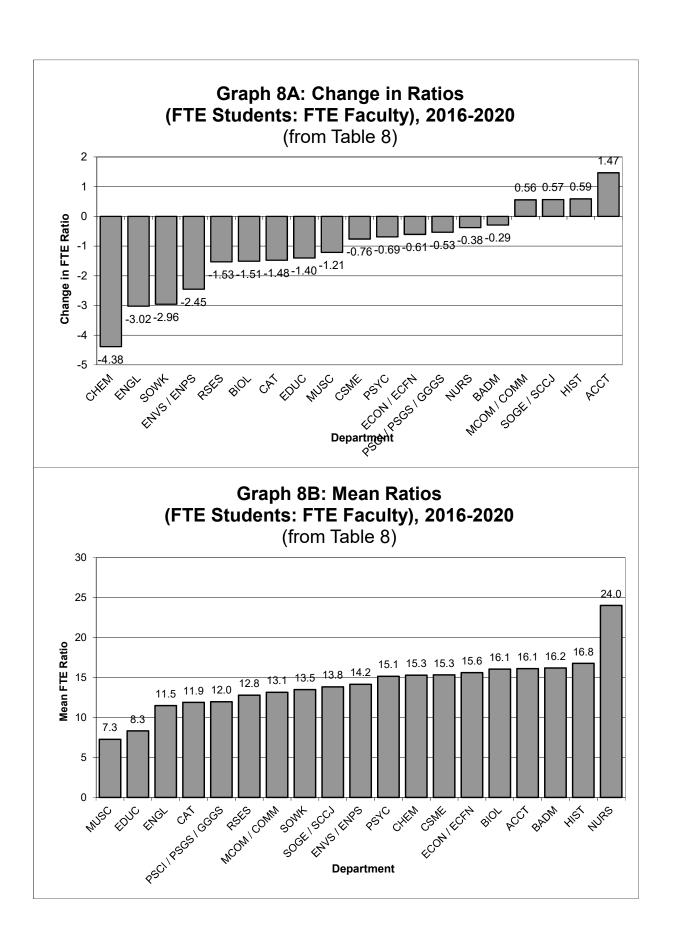


Table 9. Ratios of Student FTE Generated by Full-Time Faculty Only to Full-Time Faculty FTE

		Fall 2016	3		Fall 2017	7		Fall 2018	3		Fall 2019)		F	all 2020)		Fall 20	16-2020
			A.			A.			A.			A.					A.	Mean	Change
Department	Ratio	% Chg	Chg.	F-FTE	S-FTE	Ratio	% Chg	Chg.	Ratio	in Ratio									
CAT	10.66	-10.7%	-1.27	10.49	-1.6%	-0.17	10.66	1.6%	0.17	9.57	-8.7%	-0.92	8.21	84.00	10.23	6.9%	0.66	10.32	-0.42
MCOM / COMM	11.36	-10.6%	-1.35	13.40	18.0%	2.04	12.29	-8.3%	-1.11	10.25	-23.5%	-3.15	4.00	46.47	11.62	13.3%	1.37	11.78	0.26
ENGL (including stretch)	12.99	-3.6%	-0.48	11.35	-12.7%	-1.64	11.47	1.1%	0.12	10.88	-4.1%	-0.46	16.00	150.87	9.43	-13.4%	-1.45	11.22	-3.56
HIST	14.67	-12.0%	-1.99	17.32	18.0%	2.65	17.11	-1.2%	-0.21	15.72	-9.2%	-1.60	5.07	82.20	16.21	3.1%	0.49	16.21	1.54
MUSC	10.27	7.1%	0.68	8.78	-14.6%	-1.49	8.81	0.4%	0.03	8.15	-7.1%	-0.62	5.83	41.97	7.20	-11.7%	-0.96	8.64	-3.07
Arts & Humanities	12.22	-5.5%	-0.71	11.67	-4.5%	-0.55	11.79	1.0%	0.12	10.61	-9.1%	-1.06	39.11	405.51	10.37	-2.2%	-0.24	11.33	-1.85
PSCI / PSGS / GGGS	12.52	-24.2%	-3.99	12.46	-0.5%	-0.06	9.93	-20.3%	-2.52	10.52	-15.6%	-1.94	5.08	56.40	11.10	5.6%	0.59	11.31	-1.42
PSYC	13.14	2.8%	0.36	12.40	-5.6%	-0.73	15.79	27.3%	3.39	13.52	9.0%	1.11	6.17	84.80	13.74	1.7%	0.23	13.72	0.61
SOWK	13.67	14.7%	1.76	14.93	9.3%	1.27	12.51	-16.2%	-2.43	10.56	-29.3%	-4.37	2.50	33.60	13.44	27.3%	2.88	13.02	-0.23
SOGE / SCCJ	13.26	-24.1%	-4.21	13.26	0.0%	0.00	12.18	-8.1%	-1.08	13.41	1.1%	0.15	5.75	87.40	15.20	13.4%	1.79	13.46	1.94
Social & Behavioral Sci.	13.10	-12.5%	-1.88	13.04	-0.5%	-0.06	12.66	-2.9%	-0.38	12.34	-5.3%	-0.70	19.50	262.20	13.45	8.9%	1.10	12.92	0.34
Arts Hum Soc Sci	12.51	-8.5%	-1.16	12.12	-3.2%	-0.40	12.05	-0.5%	-0.06	11.17	-7.9%	-0.95	58.61	667.71	11.39	2.0%	0.23	11.85	-1.12
BADM	14.60	-7.3%	-1.15	15.00	2.7%	0.40	17.33	15.6%	2.33	17.16	14.4%	2.16	4.50	76.00	16.89	-1.6%	-0.27	16.20	2.28
ECON / ECFN	15.56	-3.6%	-0.59	15.81	1.6%	0.26	15.01	-5.1%	-0.80	15.75	-0.4%	-0.06	4.75	70.00	14.74	-6.4%	-1.01	15.37	-0.82
ACCT	16.80	-9.1%	-1.67	14.98	-10.8%	-1.82	15.36	2.5%	37.8%	16.58	10.7%	1.60	3.00	52.00	17.33	4.5%	0.75	16.21	0.53
Business	15.55	-5.9%	-0.97	15.31	-1.6%	-0.24	15.92	4.0%	0.61	16.52	7.9%	1.21	12.25	198.00	16.16	-2.1%	-0.35	15.89	0.61
BIOL	16.04	-6.9%	-1.18	14.72	-8.2%	-1.32	14.97	1.7%	0.25	14.45	-1.8%	-0.27	9.00	145.87	16.21	12.1%	1.76	15.28	0.17
CHEM	17.27	-14.5%	-2.93	17.31	0.2%	0.04	15.71	-9.2%	-1.60	13.91	-19.6%	-3.40	4.21	52.73	12.52	-10.0%	-1.38	15.34	-4.75
CSME (including stretch)	13.06	-6.5%	-0.91	13.42	2.8%	0.36	15.47	15.3%	2.05	14.37	7.1%	0.95	14.89	213.40	14.33	-0.3%	-0.04	14.13	1.27
ENVS / ENPS	15.32	-11.2%	-1.92	14.63	-4.5%	-0.68	13.73	-6.2%	-0.91	14.83	1.4%	0.20	5.85	70.60	12.07	-18.6%	-2.77	14.12	-3.25
Sci Tech Engr Math	14.88	-9.1%	-1.49	14.52	-2.4%	-0.36	15.04	3.6%	0.52	14.39	-0.9%	-0.13	33.95	482.60	14.22	-1.2%	-0.18	14.61	-0.67
NURS	28.68	6.0%	1.64	27.23	-5.1%	-1.45	30.55	12.2%	3.32	24.63	-9.6%	-2.61	5.17	139.53	26.99	9.6%	2.36	27.62	-1.69
EDUC	9.33	-8.7%	-0.89	8.82	-5.5%	-0.51	8.30	-5.8%	-0.52	8.15	-7.5%	-0.67	10.28	81.27	7.91	-3.0%	-0.25	8.50	-1.43
RSES (incl. FACS)	11.50	-26.7%	-4.19	13.54	17.7%	2.03	11.93	-11.9%	-1.61	10.97	-19.0%	-2.57	14.17	156.33	11.03	0.6%	0.06	11.79	-0.47
Nurs Educ Health Sci	13.91	-15.0%	-2.45	14.13	1.6%	0.22	13.67	-3.2%	-0.46	12.27	-13.1%	-1.85	29.62	377.13	12.73	3.7%	0.46	13.34	-1.18
Shepherd University	13.66	-9.9%	-1.51	13.45	-1.6%	-0.22	13.55	0.8%	0.10	12.73	-5.3%	-0.72	134.43	1725.44	12.84	0.8%	0.10	13.25	-0.83

- 1 . The **ratio** is obtained by dividing the student FTE generated by full-time faculty by the full-time faculty FTE. For full-time faculty, one faculty FTE (full-time equivalent) equals 12 hours of instructional responsibility and one student FTE equals 15 credit hours.
- 2. The % change is the difference between the ratio in two consecutive years divided by the ratio of the earlier year.
- 3. The **annual change** is the current year's ratio minus the prior year's ratio.
- 4. The mean ratio is the sum of the annual ratios divided by the number of years for which data are presented (five years).
- 5. The **change in ratio** is the current year's ratio minus the first year's ratio.
- 6. Numbers include undergraduate instruction only.
- 7. As of Fall 2018, Stretch English and Stretch Mathematics courses are housed in English and CSME, respectively. For Fall 2017 and earlier, the FTE for these courses have been added to the English and CSME FTE totals.

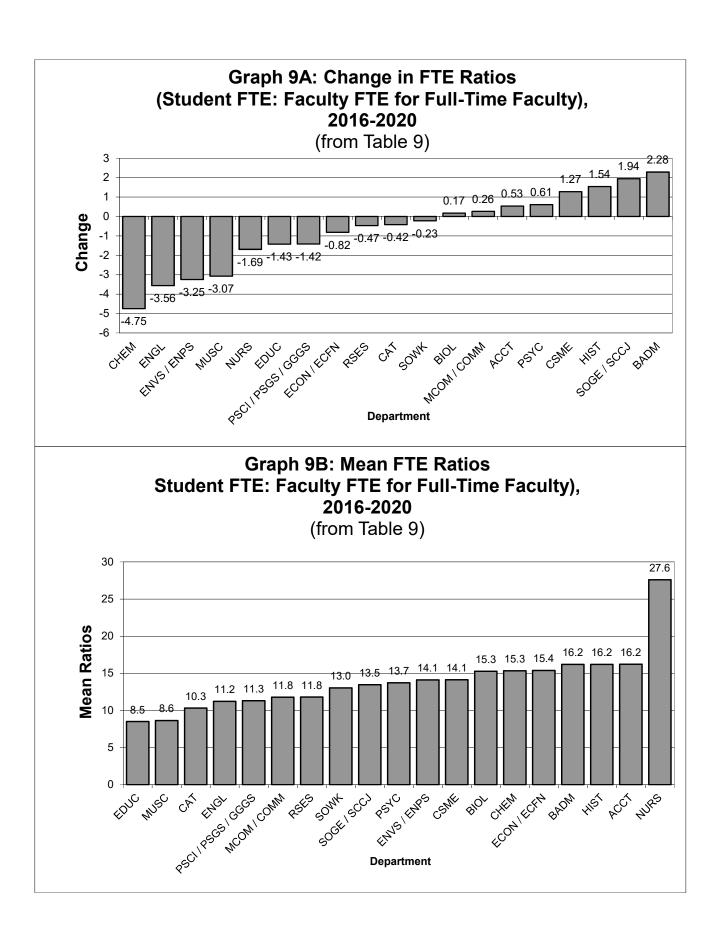


Table 10. Ratios of Student FTE Generated by Part-Time Faculty Only to Part-Time Faculty FTE

		Fall 2016	3		Fall 2017	7		Fall 2018			Fall 2019			F	all 2020			Fall 20	16-2020
			A.			A.			A.			A.					A.	Mean	Change
Department	Ratio	% Chg	Chg.	Ratio	% Chg	Chg.	Ratio	% Chg	Chg.	Ratio	% Chg	Chg.	F-FTE	S-FTE	Ratio	% Chg	Chg.	Ratio	in Ratio
CAT	16.03	15.8%	2.18	15.46	-3.5%	-0.57	14.34	-7.3%	-1.12	15.67	1.4%	0.21	2.98	39.00	13.09	-16.5%	-2.58	14.92	-2.94
MCOM / COMM	16.00	7.9%	1.17	14.62	-8.6%	-1.38	14.83	1.5%	0.21	13.03	-10.9%	-1.59	3.75	60.00	16.00	22.8%	2.97	14.90	0.00
ENGL (including stretch)	12.56	-4.7%	-0.62	12.61	0.4%	0.05	12.04	-4.5%	-0.57	13.39	6.1%	0.77	2.75	33.00	12.00	-10.4%	-1.39	12.52	-0.56
HIST	19.51	-13.3%	-2.99	15.98	-18.1%	-3.53	19.52	22.1%	3.54	17.17	7.4%	1.19	1.98	36.20	18.28	6.5%	1.11	18.09	-1.22
MUSC	6.36	5.7%	0.34	6.16	-3.2%	-0.20	5.70	-7.4%	-0.46	5.66	-8.1%	-0.50	5.26	31.77	6.04	6.7%	0.38	5.98	-0.32
Arts & Humanities	12.41	-3.4%	-0.43	12.11	-2.4%	-0.29	11.64	-3.9%	-0.47	12.44	2.7%	0.32	16.72	199.97	11.96	-3.8%	-0.48	12.11	-0.45
PSCI / PSGS / GGGS	13.60	N/A	N/A	15.80	16.2%	2.20	9.60	-39.2%	-6.20	14.82	-6.2%	-0.98	2.00	29.60	14.80	-0.1%	-0.02	13.72	1.20
PSYC	19.49	-1.2%	-0.23	15.62	-19.8%	-3.86	17.97	15.0%	2.35	16.92	8.3%	1.30	1.75	32.80	18.74	10.8%	1.82	17.75	-0.74
SOWK	42.40	194.4%	28.00	13.60	-67.9%	-28.80	9.11	-33.0%	-4.49	15.35	12.9%	1.75	0.50	6.60	13.20	-14.0%	-2.15	18.73	-29.20
SOGE / SCCJ	16.00	-9.8%	-1.73	13.85	-13.4%	-2.15	13.20	-4.7%	-0.65	13.75	-0.8%	-0.10	1.50	21.60	14.40	4.8%	0.65	14.24	-1.60
Social & Behavioral Sci.	17.84	-3.5%	-0.65	14.75	-17.3%	-3.09	13.96	-5.4%	-0.79	15.32	3.9%	0.57	5.75	90.60	15.76	2.8%	0.44	15.53	-2.08
Arts Hum Soc Sci	13.85	-0.2%	-0.03	12.97	-6.3%	-0.88	12.45	-4.0%	-0.52	13.36	3.0%	0.39	22.47	290.57	12.93	-3.2%	-0.43	13.11	-0.91
BADM	18.09	-10.6%	-2.15	16.95	-6.3%	-1.14	15.16	-10.6%	-1.79	14.78	-12.8%	-2.18	3.75	58.00	15.47	4.7%	0.69	16.09	-2.62
ECON / ECFN	16.00	-17.2%	-3.33	14.93	-6.7%	-1.07	16.40	9.8%	1.47	18.24	22.1%	3.31	1.00	16.60	16.60	-9.0%	-1.64	16.43	0.60
ACCT	5.60	-50.0%	-5.60	N/A	N/A	N/A	20.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	N/A	12.80	N/A
Business	17.09	-9.7%	-1.84	16.50	-3.4%	-0.58	15.60	-5.5%	-0.90	15.56	-5.7%	-0.94	4.75	74.60	15.71	0.9%	0.14	16.09	-1.38
BIOL	20.32	-7.4%	-1.62	20.59	1.3%	0.27	15.64	-24.0%	-4.95	17.34	-15.8%	-3.26	1.67	23.73	14.21	-18.0%	-3.13	17.62	-6.11
CHEM	16.50	-2.8%	-0.48	18.80	13.9%	2.30	6.88	-63.4%	-11.92	13.02	-30.7%	-5.78	1.60	21.00	13.13	0.8%	0.10	13.67	-3.38
CSME (Including stretch)	19.51	4.8%	0.90	20.43	4.7%	0.92	18.92	-7.4%	-1.51	17.93	-12.2%	-2.50	3.08	46.67	15.15	-15.5%	-2.78	18.39	-4.36
ENVS / ENPS	15.52	-3.0%	-0.48	14.96	-3.6%	-0.56	12.53	-16.2%	-2.43	10.88	-27.3%	-4.08	1.00	17.87	17.87	64.2%	6.99	14.35	2.35
Sci Tech Engr Math	18.73	-0.9%	-0.17	19.45	3.9%	0.72	16.96	-12.8%	-2.50	16.41	-15.7%	-3.05	7.35	109.27	14.87	-9.4%	-1.54	17.28	-3.86
NURS	9.45	26.5%	1.98	6.02	-36.3%	-3.43	7.20	19.7%	1.18	6.93	15.2%	0.91	1.08	9.67	8.95	29.2%	2.02	7.71	-0.50
EDUC	7.41	-8.9%	-0.73	6.00	-19.1%	-1.41	9.24	54.0%	3.24	8.45	40.9%	2.45	1.83	10.47	5.72	-32.3%	-2.73	7.37	-1.69
RSES (incl. FACS)	15.47	-0.5%	-0.08	15.19	-1.8%	-0.28	13.97	-8.0%	-1.22	14.23	-6.3%	-0.95	6.92	96.67	13.97	-1.9%	-0.27	14.57	-1.50
Nurs Educ Health Sci	13.91	-1.2%	-0.16	12.88	-7.4%	-1.03	12.87	-0.1%	-0.01	12.19	-5.3%	-0.69	9.83	116.81	11.88	-2.5%	-0.31	12.75	-2.03
Shepherd University	15.02	-1.0%	-0.14	14.65	-2.5%	-0.37	13.60	-7.1%	-1.05	13.87	-5.3%	-0.78	44.40	591.25	13.32	-4.0%	-0.55	14.09	-1.70

^{1.} The **ratio** is obtained by dividing the student FTE generated by part-time faculty by the part-time faculty FTE. For part-time faculty, one faculty FTE (full-time equivalent) equals 15 hours of instructional responsibility and one student FTE equals 15 credit hours.

^{2.} The % change is the difference between the ratio in two consecutive years divided by the ratio of the earlier year.

^{3.} The **annual change** is the current year's ratio minus the prior year's ratio.

^{4.} The **mean ratio** is the sum of the annual ratios divided by the number of years for which data are presented (five years).

^{5.} The **change in ratio** is the current year's ratio minus the first year's ratio.

^{6.} Numbers include undergraduate instruction only.

^{7.} As of Fall 2018, Stretch English and Stretch Mathematics courses are housed in English and CSME, respectively. For Fall 2017 and earlier, the FTE for these courses have been added to the English and CSME FTE totals.

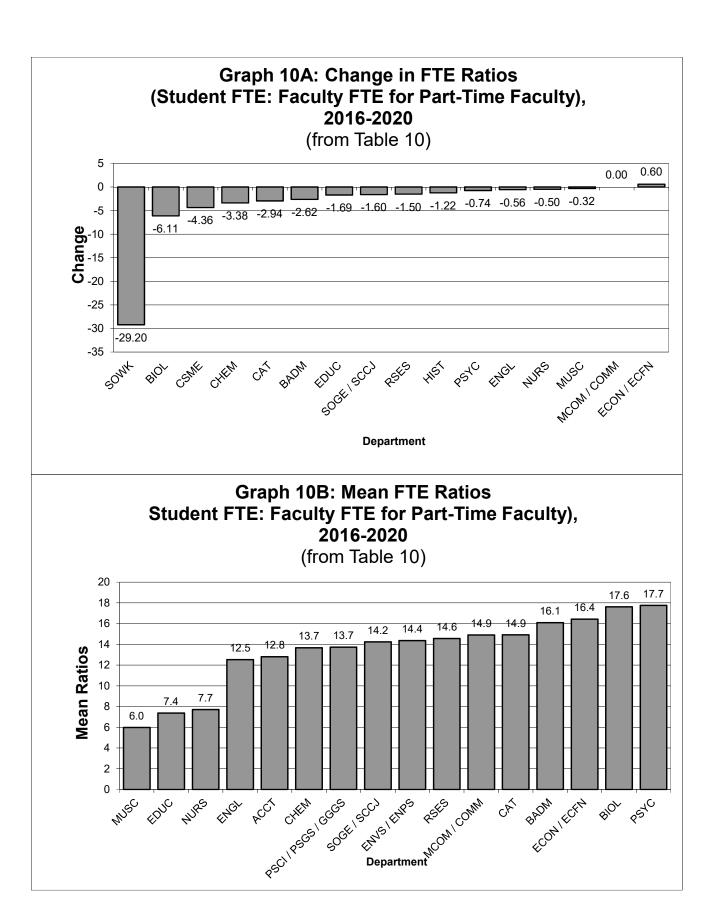


Table 11. Student-to-Faculty FTE Ratios in Lower Level Courses

		Fall 2016	3		Fall 2017	7		Fall 2018	3		Fall 2019)		F	all 2020)		Fall	2016-20
													Faculty	Student				Mean	Change in
Department	Ratio	% Chg.	A. Chg.	FTE	FTE	Ratio	% Chg.	A. Chg.		Ratio									
CAT	15.11	8.5%	1.19	14.43	-4.5%	-0.68	14.95	3.6%	0.52	13.76	-4.6%	-0.67	6.98	77.60	11.12	-19.2%	-2.64	13.87	-3.99
MCOM / COMM	15.60	-1.3%	-0.20	15.93	2.1%	0.33	15.45	-3.0%	-0.48	14.73	-7.5%	-1.19	3.50	59.40	16.97	15.2%	2.24	15.74	1.37
ENGL (including stretch)	13.47	-3.5%	-0.49	12.57	-6.6%	-0.89	12.03	-4.4%	-0.55	11.71	-6.9%	-0.87	15.50	155.47	10.03	-14.3%	-1.68	11.96	-3.44
HIST	18.86	-12.1%	-2.59	20.05	6.3%	1.19	22.38	11.7%	2.34	20.75	3.5%	0.70	4.08	86.40	21.18	2.1%	0.43	20.64	2.32
MUSC	8.68	-10.8%	-1.05	9.17	5.7%	0.49	8.34	-9.1%	-0.83	9.29	1.2%	0.11	5.58	49.00	8.78	-5.4%	-0.50	8.85	0.10
Arts & Humanities	14.03	-4.1%	-0.59	13.60	-3.0%	-0.42	13.35	-1.9%	-0.26	13.00	-4.5%	-0.61	35.64	427.87	12.01	-7.6%	-0.99	13.20	-2.02
PSCI / PSGS / GGGS	17.40	-5.1%	-0.93	16.14	-7.3%	-1.26	11.28	-30.1%	-4.85	15.74	-2.5%	-0.40	4.33	68.20	15.75	0.1%	0.01	15.26	-1.65
PSYC	14.82	-0.3%	-0.04	14.82	0.0%	0.00	18.94	27.8%	4.12	16.96	14.4%	2.14	4.33	69.27	16.00	-5.7%	-0.96	16.31	1.17
SOWK	17.97	9.8%	1.61	10.52	-41.5%	-7.45	10.52	0.0%	0.00	12.98	23.5%	2.47	0.33	3.53	10.70	-17.6%	-2.29	12.54	-7.27
SOGE / SCCJ	19.24	-4.8%	-0.97	18.78	-2.4%	-0.46	18.61	-0.9%	-0.17	18.40	-2.0%	-0.38	3.00	56.40	18.80	2.2%	0.40	18.77	-0.44
Social & Behavioral Sci.	17.04	-2.9%	-0.50	16.47	-3.3%	-0.57	16.77	1.8%	0.30	16.75	1.7%	0.28	11.99	197.40	16.46	-1.7%	-0.29	16.70	
Arts Hum Soc Sci	14.75	-3.9%	-0.59	14.34	-2.8%	-0.42	14.20	-0.9%	-0.13	14.00	-2.3%	-0.33	47.63	625.27	13.13	-6.2%	-0.87	14.08	-1.63
BADM	32.00	-34.4%	-16.80	26.80	-16.3%	-5.20	31.20	16.4%	4.40	20.20	-24.6%	-6.60	1.25	26.60	21.28	5.3%	1.08	26.30	-10.72
ECON / ECFN	16.70	-8.4%	-1.54	16.65	-0.3%	-0.05	17.50	5.1%	0.85	17.97	7.9%	1.32	4.00	62.00	15.50		-2.47	16.86	
ACCT	13.12	-15.9%	-2.48	19.60	49.4%	6.48	18.60	-5.1%	-1.00	19.20	-2.0%	-0.40	1.00	19.20	19.20	0.0%	0.00	17.94	6.08
Business	16.58	-12.3%	-2.33	18.11	9.2%	1.53	18.95	4.6%	0.84	18.57	2.6%	0.46	6.25	107.80	17.25	-7.1%	-1.33	17.89	0.67
BIOL	18.04	-8.3%	-1.64	19.44	7.8%	1.40	17.82	-8.3%	-1.62	17.78	-8.5%	-1.66	6.16	118.73	19.27	8.4%	1.50	18.47	1.24
CHEM	17.73	-15.7%	-3.29	19.25	8.6%	1.52	16.15	-16.1%	-3.10	14.41	-25.1%	-4.83	3.50	45.67	13.05	-9.5%	-1.37	16.12	-4.68
CSME (including stretch)	17.11	-3.4%	-0.60	17.12	0.1%	0.01	17.94	4.8%	0.82	16.41	-4.1%	-0.71	10.17	157.13	15.45	-5.9%	-0.96	16.81	-1.66
ENVS / ENPS	15.83	-4.8%	-0.79	14.91	-5.8%	-0.92	16.26	9.0%	1.34	15.35	2.9%	0.44	3.33	55.47	16.66	8.5%	1.31	15.80	0.83
Sci Tech Engr Math	17.23	-7.2%	-1.33	17.76	3.1%	0.53	17.45	-1.8%	-0.31	16.38	-7.7%	-1.38	23.16	377.00	16.28	-0.6%	-0.10	17.02	-0.95
NURS	N/A	N/A	N/A	0.00	0.00	N/A	N/A`	N/A	N/A	N/A									
EDUC	11.07	-15.9%	-2.09	12.08	9.1%	1.01	11.05	-8.5%	-1.03	12.10	0.2%	0.02	1.08	11.27	10.44	-13.8%	-1.67	11.35	-0.63
RSES (incl. FACS)	15.88	-14.5%	-2.68	17.64	11.1%	1.76	17.01	-3.6%	-0.63	15.70		-1.94	8.75	146.07	16.69		1.00	16.58	0.82
Nurs Educ Health Sci	15.40	-14.6%	-2.63	17.15	11.4%	1.75	16.49	-3.8%	-0.66	15.35	-10.5%	-1.80	9.83	157.34	16.01	4.3%	0.66	16.08	0.61
Shepherd University	15.66	-6.9%	-1.16	15.93	1.7%	0.26	15.73	-1.3%	-0.20	15.15	-4.9%	-0.77	86.87	1267.41	14.59	-3.7%	-0.56	15.41	-1.07

- 1. The **ratio** is obtained by dividing the student FTE by the faculty FTE .
- 2. Lower level includes 100 and 200 level courses.
- 3. The % change is the difference between the ratio in two consecutive years divided by the ratio of the earlier year.
- 4. The **annual change** (A. Chg.) is the current year's ratio minus the prior year's ratio.
- 5. The mean ratio is the sum of the annual ratios divided by the number of years for which data are presented (five years).
- 6. The **change in ratio** is the current year's ratio minus the earliest year's ratio.
- 7. Numbers include undergraduate instruction only.
- 8. As of Fall 2018, Stretch English and Stretch Mathematics courses are housed in English and CSME, respectively. For Fall 2017 and earlier, the FTE for these courses have been added to the English and CSME FTE totals.

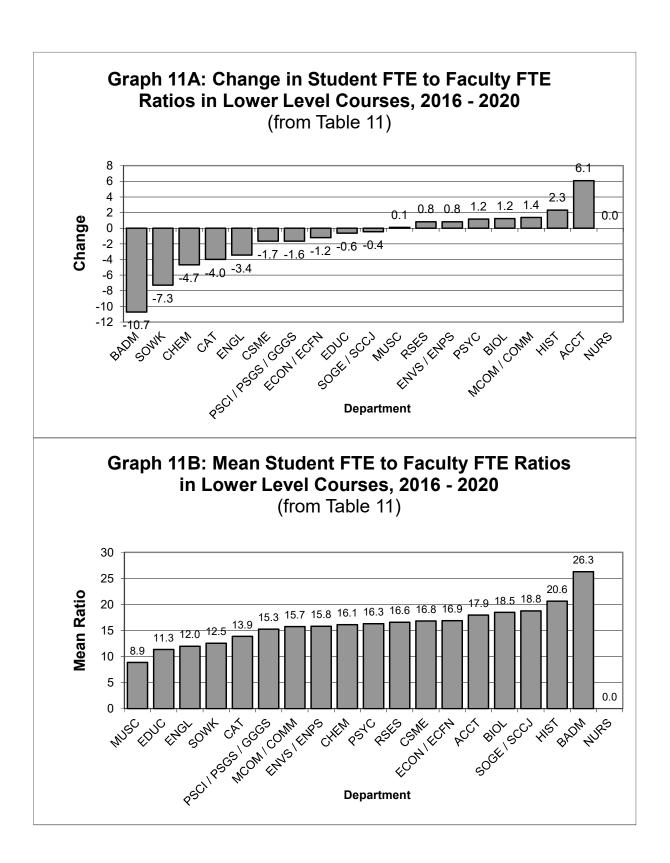


Table 12. Student-to-Faculty FTE Ratios in Upper Level Courses

		Fall 2016	3		Fall 2017	7		Fall 2018	3		Fall 2019)		F	all 2020)		Fall	2016-20
													Faculty	Student				Mean	Change in
Department	Ratio	% Chg.	A. Chg.	FTE	FTE	Ratio	% Chg.	A. Chg.		Ratio									
CAT	9.61	-17.7%	-2.06	9.24	-3.9%	-0.37	8.44	-8.7%	-0.80	9.26	0.2%	0.02	4.21	45.40	10.78	16.5%	1.52	9.47	1.17
MCOM / COMM	11.84	-2.8%	-0.34	12.02	1.5%	0.18	11.79	-1.9%	-0.23	9.51	-20.9%	-2.51	4.25	47.07	11.08	16.5%	1.57	11.25	-0.76
ENGL (including stretch)	10.61	-7.4%	-0.85	8.69		-1.91	10.13	16.6%	1.44	10.08	15.9%	1.39	3.25	28.40	8.74	-13.3%	-1.34	9.65	-1.87
HIST	11.47	-22.3%	-3.29	12.24	6.7%	0.77	11.76	-3.9%	-0.48	11.53	-5.8%	-0.71	2.96	32.00	10.81	-6.2%	-0.72	11.56	-0.66
MUSC	7.09	35.9%	1.87	6.36	-10.3%	-0.73	6.06	-4.6%	-0.29	4.92	-22.6%	-1.44	5.51	24.73	4.49	-8.7%	-0.43	5.78	-2.60
Arts & Humanities	9.77	-4.5%	-0.47	9.08		-0.69	9.19	1.2%	0.11	8.70	-4.2%	-0.38	20.18	177.60	8.80	1.2%	0.10		-0.97
PSCI / PSGS / GGGS	9.53	-31.9%	-4.47	10.25		0.71	8.07	-21.2%	-2.18	6.76	-34.0%	-3.48	2.75	17.80	6.47	-4.3%	-0.29	8.22	-3.06
PSYC	16.35	4.2%	0.66	12.76		-3.60	14.68	15.1%	1.92	12.13	-4.9%	-0.63	3.58	48.33	13.50	11.3%	1.38	13.88	-2.85
SOWK	16.19	36.4%	4.32	14.98	-7.5%	-1.22	11.38	-24.0%	-3.60	11.71	-21.8%	-3.26	2.67	36.67	13.73	17.3%	2.02	13.60	-2.46
SOGE / SCCJ	11.04	-24.3%	-3.55	9.44	-14.5%	-1.60	7.76	-17.8%	-1.68	10.60	12.3%	1.16	4.25	52.60	12.38	16.8%	1.78	10.24	1.34
Social & Behavioral Sci.	12.96	-9.4%	-1.34	11.55	-10.9%	-1.41	10.46	-9.4%	-1.09	10.53	-8.8%	-1.02	13.25	155.40	11.73	11.4%	1.20	11.44	-1.23
Arts Hum Soc Sci	11.00	-5.4%	-0.63	10.10	-8.2%	-0.90	9.71	-3.9%	-0.39	9.40	-6.9%	-0.70	33.43	333.00	9.96	5.9%	0.56	10.04	-1.04
BADM	16.04	-0.8%	-0.13	15.50	-3.4%	-0.55	15.18	-2.1%	-0.32	15.46	-0.3%	-0.04	7.00	107.40	15.34	-0.7%	-0.12	15.50	-0.70
ECON / ECFN	13.60	-6.8%	-1.00	13.14	-3.4%	-0.46	10.51	-20.0%	-2.63	12.27	-6.7%	-0.88	1.75	24.60	14.06	14.6%	1.79	12.72	0.46
ACCT	17.83	-5.5%	-1.03	12.34	-30.8%	-5.49	14.17	14.8%	1.83	15.09	22.2%	2.74	2.00	32.80	16.40	8.7%	1.31	15.17	-1.43
Business	15.89	-2.6%	-0.42	14.71	-7.4%	-1.18	14.35	-2.4%	-0.36	14.96	1.7%	0.25	10.75	164.80	15.33	2.4%	0.37	15.05	-0.56
BIOL	15.91	-2.5%	-0.40	12.64	-20.6%	-3.27	10.95	-13.3%	-1.68	10.83	-14.3%	-1.81	4.50	50.87	11.30	4.4%	0.48	12.33	-4.61
CHEM	15.72	-4.7%	-0.77	14.19	-9.8%	-1.53	13.60	-4.1%	-0.58	13.13	-7.4%	-1.05	2.32	28.07	12.10	-7.9%	-1.03	13.75	-3.62
CSME	11.91	-1.6%	-0.19	11.98	0.6%	0.07	13.72	14.5%	1.74	13.13	9.6%	1.15	7.81	102.93	13.18	0.4%	0.05	12.78	1.27
ENVS / ENPS	14.58	-16.3%	-2.83	14.51	-0.5%	-0.07	11.37	-21.6%	-3.14	12.68	-12.6%	-1.83	3.52	33.00	9.38	-26.1%	-3.31	12.51	-5.21
Sci Tech Engr Math	13.85	-5.7%	-0.83	12.94	-6.6%	-0.91	12.41	-4.1%	-0.53	12.41	-4.1%	-0.53	18.15	214.87	11.84	-4.6%	-0.57	12.69	-2.01
NURS	24.25	-0.5%	-0.13	23.05		-1.20	27.00	17.1%	3.95	21.87	-5.1%	-1.18	6.25	149.20	23.87	9.2%	2.00		-0.38
EDUC	8.68	-7.0%	-0.65	8.13	-6.4%	-0.55	8.11	-0.2%	-0.02	7.83	-3.6%	-0.29	11.03	80.47	7.30	-6.8%	-0.54	8.01	-1.38
RSES (incl. FACS)	11.28	-6.4%	-0.77	10.92	-3.2%	-0.36	9.09	-16.7%	-1.83	8.85	-19.0%	-2.08	12.33	106.93	8.67	-2.0%	-0.17	9.76	-2.61
Nurs Educ Health Sci	13.20	-6.1%	-0.86	12.44	-5.8%	-0.76	12.35	-0.7%	-0.08	11.16	-10.3%	-1.28	29.61	336.60	11.37	1.9%	0.21	12.10	-1.83
Shepherd University	12.70	-5.3%	-0.70	11.86	-6.6%	-0.84	11.59	-2.3%	-0.27	11.13	-6.2%	-0.73	91.94	1049.27	11.41	2.5%	0.28	11.74	-1.29

- The ratio is obtained by dividing the student FTE by the faculty FTE.
 Upper level includes 300 and 400 level courses.
- 3. The **% change** is the difference between the ratio in two consecutive years divided by the ratio of the earlier year.
- The annual change (A. Chg.) is the current year's ratio minus the prior year's ratio.
 The mean ratio is the sum of the annual ratios divided by the number of years for which data are presented (five years).
- 6. The **change in ratio** is the current year's ratio minus the earliest year's ratio.
- 7. Numbers include undergraduate instruction only.

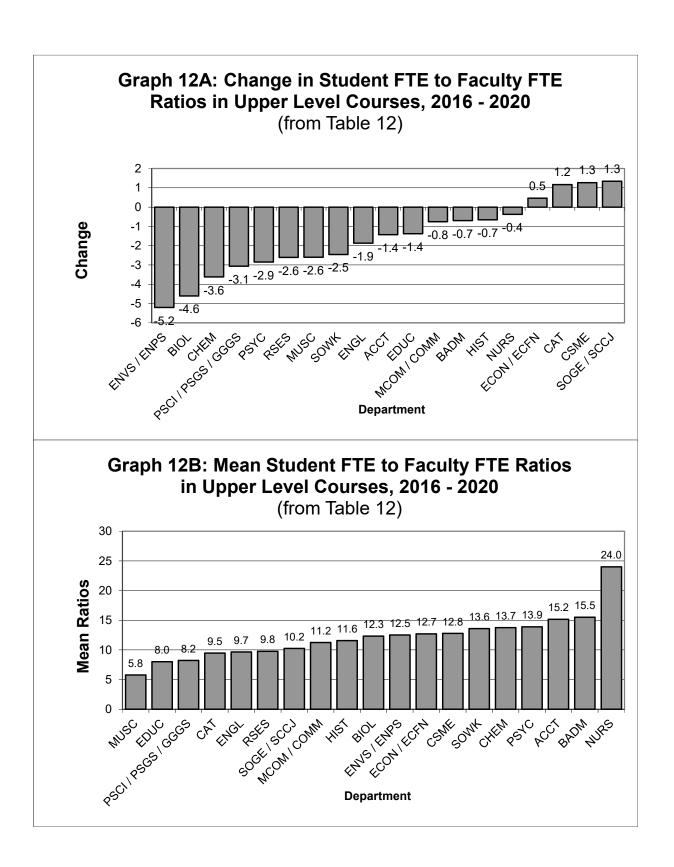
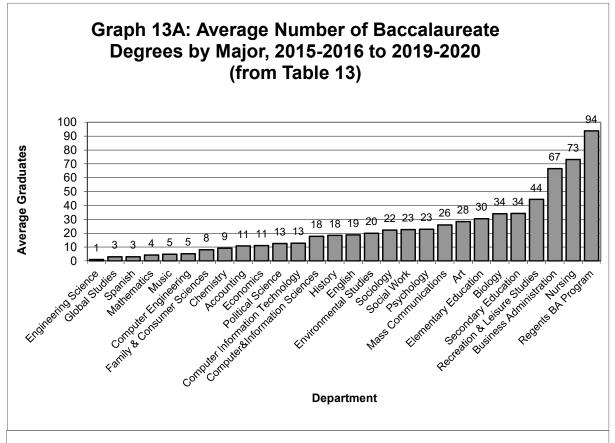


Table 13. Graduates from Baccalaureate Programs

								%age
MAJORS OF GRADUATES	2015-16	2016-17	2017-18	2018-19	2019-20	Mean N	Change	change
Art	31	37	30	17	27	28.4	-4	-12.9%
Comm New Media	23	35	23	23	26	26.0	3	13.0%
English	21	21	17	18	17	18.8	-4	-19.0%
History	28	21	16	13	14	18.4	-14	-50.0%
Music	10	4	1	7	2	4.8	-8	-80.0%
Music Performance		3	3	5	4	3.8	1	N/A
Spanish	4	7	1	1	2	3.0	-2	-50.0%
Arts and Humanities	117	128	91	84	92	102.4	-25	-21.4%
Global Studies			1	5	3	3.0	3	N/A
Political Science	17	18	7	10	11	12.6	-6	-35.3%
Psychology	25	24	24	24	17	22.8	-8	-32.0%
Sociology	25	32	22	19	13	22.2	-12	-48.0%
Social Work	19	20	24	30	20	22.6	1	5.3%
Social & Behavioral Sciences	86	94	78	88	64	82.0	-22	-25.6%
Arts, Humanities and Social Sci.	203	222	169	172	156	184.4	-47	-23.2%
Business Administration	72	61	70	67	63	66.6	-9	-12.5%
Economics	14	8	10	15	8	11.0	- 9	-42.9%
Accounting	14	14	7	12	7	10.8	-0 -7	-42.9 % -50.0%
Business	100	83	87	94	78	88.4	-22	-22.0%
	34	47	27	36	26	34.0	-22 -8	-22.0% -23.5%
Biology	13	12				9.2	-o -7	
Chemistry			8	7	6			-53.8%
Computer&Information Sciences	15	17	19	19	19	17.8	4	26.7%
Computer Engineering	5	7	3	4	7	5.2	2	40.0%
Computer Information Technology	14	11	13	11	15	12.8	1	7.1%
Data Analytics				1	4	2.5	3	N/A
Engineering Science	0.5	40	2	2	1	1.7	-1	N/A
Environmental Studies	25	16	20	18	21	20.0	-4	-16.0%
Mathematics	6	7	3	5	0	4.2	-6	-100.0%
Science Tech Engineering Math	112	117	95	103	99	105.2	-13	-11.6%
Nursing	79	79	63	74	71	73.2	-8	-10.1%
Elementary Education	28	34	29	27	34	30.4	6	21.4%
Early Childhood Education	1	0	3	6	2	2.4	1	100.0%
Secondary Education	47	29	33	30	32	34.2	-15	-31.9%
Art Education	5	2	4	2	1	2.8	-4	-80.0%
Biology Education	0	0	0	0	0	0.0	0	N/A
Chemistry Education								N/A
English Education	10	6	3	2	1	4.4	-9	-90.0%
Family & Consumer Sci Education	1	1	1	0	0	0.6	-1	-100.0%
General Science Education	1	1	1	0	1	0.8	0	0.0%
Health Education	6	4	1	1	1	2.6	-5	-83.3%
Mathematics Education	2	0	3	4	2	2.2	0	0.0%
Music Education	16		9	10	8	9.8	-8	-50.0%
Physical Education	6	5	4	12	8	7.0	2	33.3%
Social Studies Education	5	8	9	3	13	7.6	8	160.0%
Spanish Education	1	0	0	0	0	0.2	-1	-100.0%
Recreation & Leisure Studies	51	51	50	35	35	44.4	-16	-31.4%
Health Promotion and Ex Sci		2	18	27	24	17.8	22	N/A
Family & Consumer Sciences	8	11	11	5	5	8.0	-3	-37.5%
Nurs Educ Health Sci	214	206	207	204	203	206.8	-11	-5.1%
Regents BA Program	88	132	96	78	75	93.8	-13	-14.8%
Shepherd University	717	760	654	651	611	678.6	-106	-14.8%

Numbers are counts of graduates for the listed year. Here, the academic year runs from fall to summer.
 The mean is the sum of the annual counts divided by the number of years presented (five years).
 The change is the current year's number minus the first year's number.



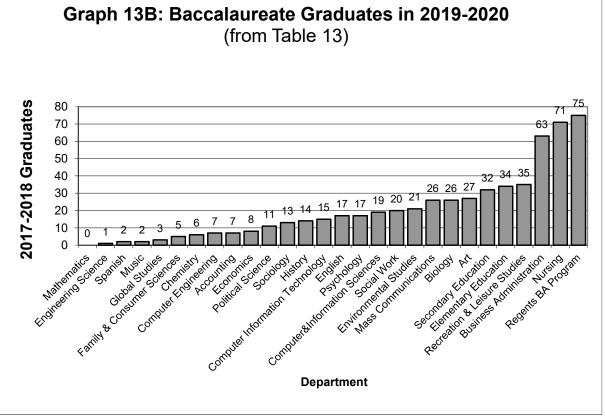
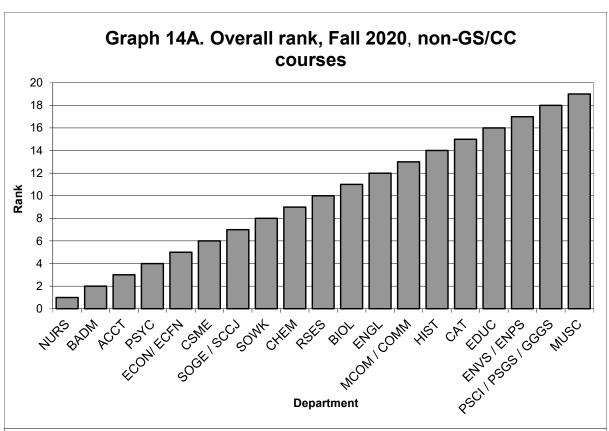


Table 14. SCH per FTE faculty, for non-General Studies / Core Curriculum Courses

				_		- 2020 numbers
		ll 2020 numb	ers per FTE			TE faculty
	FTE			SCH/FTE	Mean	
Department	fac	SCH	SCH/FTE	rank	SCH/FTE	SCH/FTE rank
ACCT	3.00	780.00	260.00	3	241.89	3
BADM	8.25	2535.00	307.27	2	298.69	2
BIOL	4.50	763.00	169.56	11	199.90	6
CAT	8.93	1320.00	147.82	15	137.42	16
CHEM	3.73	717.00	192.23	9	209.19	5
CSME	10.06	2059.00	204.67	6	190.47	7
ECON/ ECFN	1.75	369.00	210.86	5	180.49	9
EDUC	10.87	1587.00	146.00	16	140.62	15
ENGL	5.00	837.00	167.40	12	133.13	17
ENVS / ENPS	3.52	495.00	140.63	17	177.92	10
HIST	2.80	459.00	163.93	14	157.12	12
MCOM / COMM	4.25	706.00	166.12	13	155.49	14
MUSC	9.34	709.00	75.91	19	92.33	19
NURS	6.00	2476.00	412.67	1	388.85	1
PSCI / PSGS / GGGS	3.33	375.00	112.61	18	119.55	18
PSYC	5.17	1152.00	222.82	4	220.67	4
RSES (incl. FACS)	18.83	3282.00	174.30	10	172.23	11
SOGE / SCCJ	5.00	1020.00	204.00	7	156.09	13
SOWK	3.00	603.00	201.00	8	189.67	8
Shepherd University	117.33	22244.00	189.58		182.86	

- 1. One faculty FTE (full-time equivalent) equals 12 hours of instructional responsibility.
- 2. Majors is the number of majors served by the program.
- 3. **Grads** is the number of graduates from the program.
- 4. **SCH** is the total number of credit hours taken by students in courses in the department.
- 5. **Rank** is a numerical ranking of the department based on the number in question. Ranks run from 1 (highest rank) to 20 (lowest rank).
- 6. Numbers are for paid courses in undergraduate programs only.
- 7. Courses are all courses **not** explicitly listed as General Studies or Core Curriculum courses in the appropriate Shepherd course catalogs. All GSPE courses are considered General Studies, but no foreign language courses are included (as these are General Studies requirements for B.A. programs only). Also, the Core Curriculum requirements in Writing in the Major and Capstone in the Major are not considered as Core Curriculum courses here.
- 8. Faculty FTE numbers for General Studies / Core Curriculum courses cannot be directly or indirectly calculated from available data. Therefore, the numbers used here are calculated based on credit-hours of courses as taken by students, not as calculated for faculty workload reporting. This results in numbers discrepant from those used elsewhere for some departments.



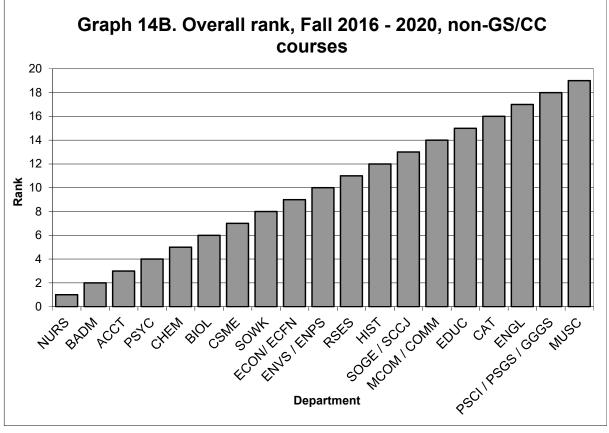
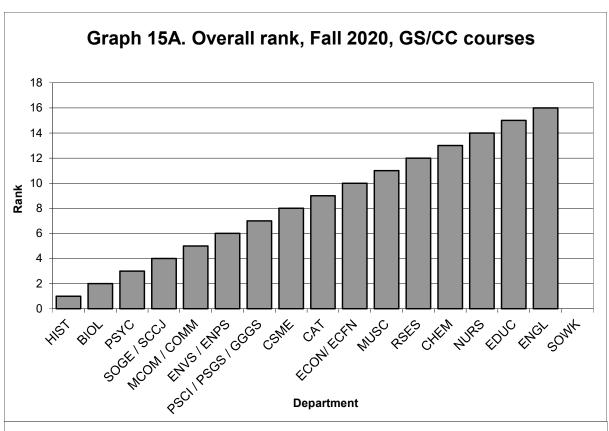


Table 15. SCH per FTE Faculty, for General Studies / Core Curriculum Courses

	Fa	ıll 2020 numl	pers per FTE	faculty		- 2020 numbers TE faculty
	FTE			SCH/FTE	Mean	
Department	fac	SCH	SCH/FTE	rank	SCH/FTE	SCH/FTE rank
ACCT						
BADM						
BIOL	6.16	1781.00	289.12	2	259.42	8
CAT	2.25	528.00	234.67	9	291.49	3
CHEM	2.08	389.00	187.02	13	248.41	10
CSME (including stretch)	7.92	1881.00	237.50	8	266.23	7
ECON/ ECFN	4.00	930.00	232.50	10	253.56	9
EDUC	1.25	198.00	158.40	15	170.57	16
ENGL (including stretch)	13.75	1966.00	142.98	16	182.33	15
ENVS / ENPS	3.33	832.00	249.85	6	237.75	11
HIST	4.25	1317.00	309.88	1	311.72	2
MCOM / COMM	3.50	891.00	254.57	5	236.67	13
MUSC	1.75	405.00	231.43	11	209.19	14
NURS	0.25	42.00	168.00	14	321.33	1
PSCI / PSGS / GGGS	3.75	915.00	244.00	7	236.80	12
PSYC	2.75	774.00	281.45	3	275.59	6
RSES (incl. FACS)	2.25	519.00	230.67	12	287.26	4
SOGE / SCCJ	2.25	618.00	274.67	4	279.50	5
SOWK	0.00	0.00	N/A	N/A	131.25	17
Shepherd University	61.49	13986.00	227.45		245.17	

- 1. One faculty **FTE** (full-time equivalent) equals 12 hours of instructional responsibility.
- 2. Majors is the number of majors served by the program.
- 3. **Grads** is the number of graduates from the program.
- 4. **SCH** is the total number of credit hours taken by students in courses in the department.
- 5. **Rank** is a numerical ranking of the department based on the number in question. Ranks run from 1 (highest rank) to 20 (lowest rank).
- 6. Numbers are for paid courses in undergraduate programs only.
- 7. Courses are all courses explicitly listed as General Studies or Core Curriculum courses in the appropriate Shepherd course catalogs. All GSPE courses are considered General Studies, but no foreign language courses are included (as these are General Studies requirements for B.A. programs only). Also, the Core Curriculum requirements in Writing in the Major and Capstone in the Major are not considered as Core Curriculum courses here.
- 8. Faculty FTE numbers for General Studies / Core Curriculum courses cannot be directly or indirectly calculated from available data. Therefore, the numbers used here are calculated based on credit-hours of courses as taken by students, not as calculated for faculty workload reporting. This results in numbers discrepant from those used elsewhere for some departments.
- 9. As of Fall 2018, Stretch English and Stretch Mathematics courses are housed in English and CSME, respectively. For Fall 2017 and earlier, the FTE for these courses have been added to the English and CSME FTE totals.



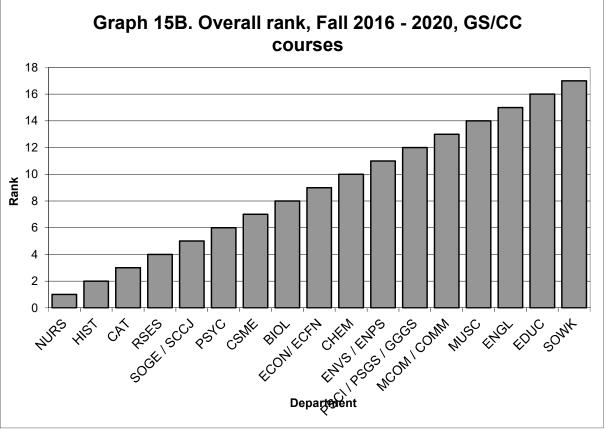


Table 16. Core Curriculum courses by time of day, Fall 2020

						V	Veekda	ys					0,	sturdov
Time	М	onday	Tu	esday	Wed	nesday	Th	ursday	F	riday		Total	3	aturday
	N	% tot	N	% tot	N	% tot	N	% tot	N	% tot	N	% tot	N	% tot
7:00 AM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	N/A
8:00 AM	10	4.3%	9	4.2%	11	4.6%	9	4.6%	10	5.6%	49	4.6%	0	N/A
9:00 AM	26	11.1%	30	13.9%	25	10.4%	30	15.5%	24	13.4%	135	12.7%	0	N/A
10:00 AM	34	14.5%	21	9.7%	33	13.7%	22	11.3%	32	17.9%	142	13.3%	0	N/A
11:00 AM	36	15.3%	26	12.0%	34	14.1%	25	12.9%	32	17.9%	153	14.4%	0	N/A
12:00 PM	26	11.1%	40	18.5%	27	11.2%	37	19.1%	23	12.8%	153	14.4%	0	N/A
1:00 PM	24	10.2%	33	15.3%	24	10.0%	28	14.4%	20	11.2%	129	12.1%	0	N/A
2:00 PM	27	11.5%	18	8.3%	28	11.6%	13	6.7%	23	12.8%	109	10.2%	0	N/A
3:00 PM	22	9.4%	27	12.5%	24	10.0%	21	10.8%	13	7.3%	107	10.0%	0	N/A
4:00 PM	11	4.7%	11	5.1%	12	5.0%	8	4.1%	2	1.1%	44	4.1%	0	N/A
5:00 PM	6	2.6%	1	0.5%	8	3.3%	1	0.5%	0	0.0%	16	1.5%	0	N/A
6:00 PM	5	2.1%	0	0.0%	6	2.5%	0	0.0%	0	0.0%	11	1.0%	0	N/A
7:00 PM	4	1.7%	0	0.0%	6	2.5%	0	0.0%	0	0.0%	10	0.9%	0	N/A
8:00 PM	2	0.9%	0	0.0%	2	0.8%	0	0.0%	0	0.0%	4	0.4%	0	N/A
9:00 PM	2	0.9%	0	0.0%	1	0.4%	0	0.0%	0	0.0%	3	0.3%	0	N/A
10:00 PM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	N/A
11:00 PM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	N/A
Total	235	22.1%	216	20.3%	241	22.6%	194	18.2%	179	16.8%	1065	100.0%	0	N/A

Data derive from census-date Banner data.

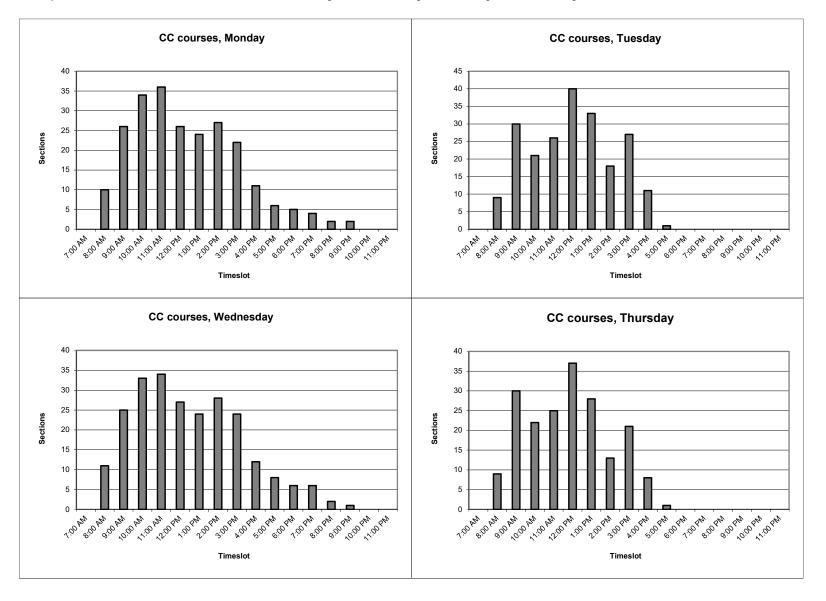
Courses are all courses explicitly listed as Core Curriculum courses in the current Shepherd catalog. The Core Curriculum requirements in Writing in the Major and Capstone in the Major are not included here.

"Time" indicates the timeslot in which the class is running. For example, "10:00 AM" courses are those courses that are in session from 10:00 AM to 10:59 AM. These courses may start at some point during that hour, or may have started earlier and still be in session for part or all of that hour.

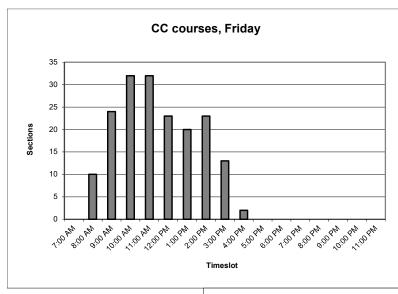
Courses with no scheduled times in Banner ("TBA") are not included here. In Fall 2020, there were 60 of these.

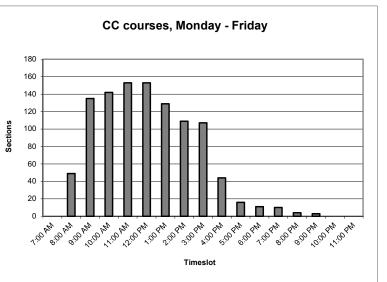
[&]quot;% tot" is the percentage of the column total. In the "Total" line, percentages are computed based upon the line total (excepting Saturdays).

Graphs 16A. Core Curriculum courses by time of day, Monday - Thursday



Graphs 16B. Core Curriculum courses by time of day, Friday, weekdays and Saturday





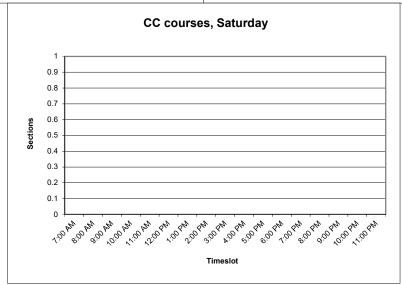


Table 17. Core Curriculum courses offered in standard timeslots, weekdays

Standard start	М	onday	Tu	uesday	Wed	dnesday	Tł	nursday		Friday	Sat	turday	Ov	erall
time	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Nonstandard	17	15.2%	8	8.5%	19	16.7%	8	9.1%	7	7.9%	0	N/A	59	11.9%
Standard	95	84.8%	86	91.5%	95	83.3%	80	90.9%	82	92.1%	0	N/A	438	88.1%
Total	112	100.0%	94	100.0%	114	100.0%	88	100.0%	89	100.0%	0	N/A	497	100.0%

Data derive from census-date Banner data.

"Standard" start times are those listed in the Fall semester course catalog with defined final exam schedules. These are: MWF: 8:10 AM, 9:10 AM, 10:10 AM, 11:10 AM, 12:10 PM, 1:10 PM, 2:10 PM, 3:10 PM. TR: 8:10 AM, 9:35 AM, 11:00 AM, 12:25 PM, 1:50 PM, 3:15 PM.

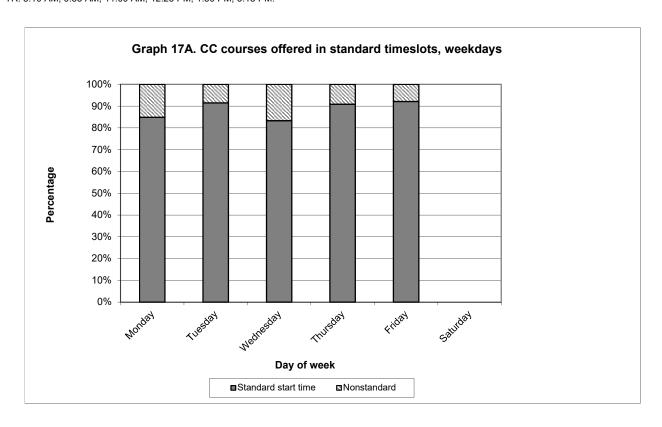


Table 18. Online and hybrid courses, Fall 2016 - Fall 2020

	Fal	I 2016	Fal	2017	Fal	I 2018	Fal	l 2019	Fal	I 2020		Total	Ave	rage
	N	% all	N	% all	N	% all	N	% all	N	% all	N	% all	N	% all
Hybrid	3	0.3%	7	0.6%	6	0.5%	10	0.9%	200	20.3%	226	4.2%	45	4.2%
Online	64	5.7%	74	6.7%	101	9.2%	97	9.0%	376	38.3%	712	13.2%	142	13.2%
All courses	1130		1103		1099		1074		983		5389		1077.8	

All data derive from HEPC census-date data submissions.

The HEPC data from which these numbers derive allows for four categories of online courses:

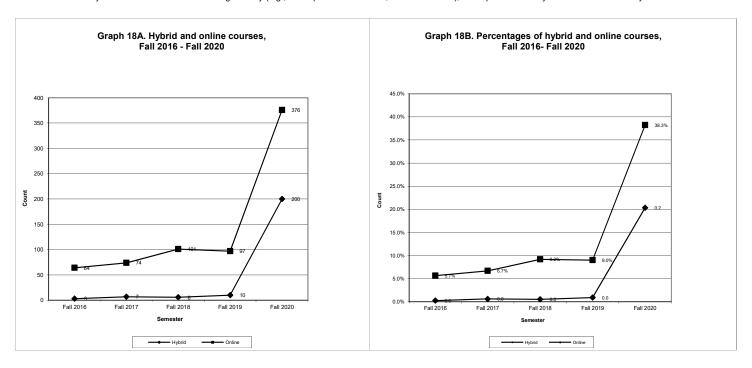
100% non-traditional delivery (labeled as "Online" here)

50% - 74% non-traditional delivery (labeled as "Hybrid" here)

75% - 99% non-traditional delivery (labeled as "Hybrid" here)

Less than 50% non-traditional delivery (included in "All courses", but not listed separately here)

[&]quot;Non-traditional delivery" can include electronic or analog delivery (e.g., correspondence courses, satellite courses), but in practice usually indicates online delivery.



[&]quot;Hybrid" courses are courses with more than 50% online delivery.

[&]quot;Online" courses are those courses taught entirely online.

[&]quot;Courses" are sections which receive a unique CRN from the Registrar.

[&]quot;% all" is the percentage of all courses taught that semester represented by the line. For example, for Fall 2020, the 376 online courses represent 38.3% of the total of 983 courses taught that semester.

Table 19. Students Enrolled in Graduate Programs

	Fall 2	016	Fall 2	017	Fall 2	018	Fall 2	019	Fall 2020		Fall 20	016-2020
											Mean	Change in
Program	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	FTE
Appalachian Studies (master's)							3.00	5	2.25	5	2.63	2.25
Business Administration	50.25	82	54.75	89	42.00	64	39.08	64	38.50	58	44.92	-11.75
Curriculum and Instruction	7.75	18	5.83	14	4.25	9	2.00	7	9.25	13	5.82	1.50
Data Analytics					4.25	6	5.08	9	4.50	6	4.61	4.50
Student Development and Administration	17.00	26	19.25	28	17.00	27	16.00	24	17.00	27	17.25	0.00
Teaching	17.83	25	17.75	26	15.17	23	21.25	32	31.08	44	20.62	13.25
DNP	15.92	22	19.42	25	14.92	18	25.42	24	23.33	27	19.80	7.41
Shepherd University	107.67	172	117	182	97.59	147	111.83	165	125.16	179	111.85	17.49

- 1. The student FTE (full-time equivalent) equals 12 credit hours.
- 2. The **HC** is the headcount of students enrolled in and taking courses in the degree program.
- 3. The **mean FTE** is the average FTE for the years shown.
- 4. The **change in FTE** is the change in the FTE from the current year to the earliest year shown.
- 5. Each student is counted once in each program in which s/he is enrolled. Students enrolled in multiple programs are thus counted more than once. FTE and HC totals, however, are nonduplicated each student is counted once regardless of the number of programs s/he is enrolled in. Thus, HC and FTE totals may not match totals across the individual programs.

Table 20. Graduates from Graduate Programs

Program	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Mean N	Change
Appalachian Studies (master's)					1	1.0	1
Business Administration	17	24	33	29	23	25.2	6
Curriculum and Instruction	9	10	4	2	5	6.0	-4
Data Analysis and Information Systems				2	2	2.0	2
Music Education	3	4	0	0	0	1.4	-3
Student Development and Administration	11	14	8	15	7	11.0	-4
Teaching	15	14	7	10	7	10.6	-8
DNP	0	0	9	4	5	4	5
Shepherd University	55	66	61	62	50	58.8	-5

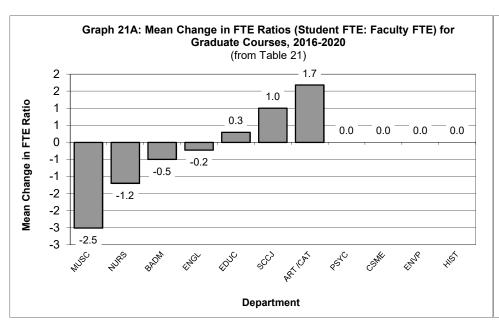
Numbers of graduates are computed using the fall, spring, and following summer of the stated year.

Table 21. Graduate Student to Faculty FTE Ratios

		Fall 2016	6		Fall 2017	7		Fall 2018	3		Fall 2019)		Fall	2020		Fall 20	16-2020
																	Mean	Change
Department	F-FTE	S-FTE	Ratio	F-FTE	S-FTE	Ratio	Change	Ratio	in Ratio									
BADM	6.56	52.75	8.04	5.23	57.50	10.99	5.00	46.50	9.30	4.25	39.25	9.24	4.50	43.75	9.72	0.49	9.46	1.68
CAT	0.50	0.75	1.50	0.25	0.25	1.00	0.00	0.00	N/A	0.00	0.00	N/A	0.25	0.25	1.00	N/A	1.17	-0.50
CSME	0.00	0.00	N/A	0.50	1.25	2.50	1.25	4.25	3.40	0.75	4.00	5.33	1.25	3.25	2.60	-2.73	3.46	N/A
EDUC	4.50	21.50	4.78	4.25	17.50	4.12	4.33	15.92	3.68	5.33	19.50	3.66	6.72	34.08	5.07	1.41	4.26	0.29
ENGL	0.42	1.67	3.98	1.00	1.75	1.75	0.75	0.75	1.00	1.50	3.25	2.17	1.00	3.75	3.75	1.58	2.53	-0.23
ENVP										0.58	0.58	1.00	0.00	0.00	N/A	N/A	1.00	N/A
HIST	0.00	0.00	N/A	0.50	0.50	1.00	0.00	0.00	N/A	0.25	0.50	2.00	0.00	0.00	N/A	N/A	1.50	N/A
MUSC	0.00	0.00	N/A	0.67	0.67	1.00	N/A	1.00	N/A									
NURS	1.50	15.67	10.45	2.92	19.67	6.74	3.17	14.67	4.63	3.56	21.92	6.16	2.94	23.33	7.94	1.78	7.18	-2.51
PSYC	1.50	18.00	12.00	1.50	19.75	13.17	1.50	15.50	10.33	1.50	16.00	10.67	1.25	13.50	10.80	0.13	11.39	-1.20
RSES	0.00	0.00	N/A	0.25	0.25	1.00	0.00	0.00	N/A	0.00	0.00	N/A	0.25	0.50	2.00	N/A	1.50	N/A
SCCJ		-	·					•				•	0.25	0.25	1.00	1.00	1.00	1.00
Shepherd University	14.98	110.34	7.37	16.40	118.42	7.22	16.00	97.59	6.10	17.72	105.00	5.93	19.08	123.33	6.46	0.54	6.62	-0.90

General Explanation/Definitions.

- 1. The ratio is obtained by dividing the student FTE by the faculty FTE.
- 2. One faculty **FTE** (full-time equivalent) equals 12 hours of instructional responsibility and one student FTE equals 12 credit hours. The ratio is the student FTE divided by the faculty FTE.
- 3. The annual **change** is the current year's ratio minus the prior year's ratio.
- 4. The mean ratio is the sum of the annual ratios divided by the number of years for which data exist.
- 5. The **change in ratio** is the current year's ratio minus the first year's ratio.
- 6. Numbers are for paid courses only.



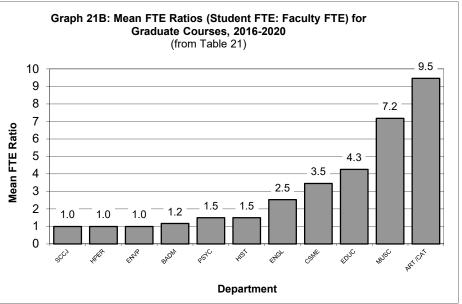


Table 22. Students Enrolled in Certificate Programs

	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2	016-2020
											Mean	Change in
Program	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	НС	FTE	FTE
Agricultural Entrepreneurship					0.00	0	0.00	0	0.00	0	0.00	N/A
Middle East and African Studies									0.00	0	0.00	N/A
Sustainable Food Production					0.00	0	0.00	0	0.00	0	0.00	N/A
Appalachian Studies	1.67	3	3.08	4	0.75	2	1.00	1	0.25	1	1.35	-1.42
Foundations of Higher Education									0.00	0	0.00	N/A
Health Administration			0.00	0	0.50	1	0.00	0	0.00	0	0.13	N/A
Management Information Systems									0.00	0	0.00	N/A
Public Management			0.83	1	0.00	0	0.00	0	0.75	2	0.40	N/A
Sport Management			0.00	0	0.50	1	0.00	0	0.00	0	0.13	N/A
Shepherd University	1.67	3	3.91	5	1.75	4	1.00	1	1.00	3	1.87	-0.67

General Explanation / Definitions.

- 1. The student FTE (full-time equivalent) equals 15 credit hours for undergraduates and 12 credit hours for graduate-level students.
- 2. The **HC** is the headcount of students enrolled in and taking courses in the degree program.
- 3. The **mean FTE** is the average FTE for the years shown.
- 4. The **change in FTE** is the change in the FTE from the current year to the earliest year shown.
- 5. Each student is counted once in each program in which s/he is enrolled. Students enrolled in multiple programs are thus counted more than once. FTE and HC totals, however, are nonduplicated each student is counted once regardless of the number of programs s/he is enrolled in. Thus, HC and FTE totals may not match totals across the individual programs.
- 6. Note: Certificate students often take their certificates as a secondary program. The FTE counts count all instructional activity by that student, regardless of whether courses are intended for the certificate or for another program.

Table 23. Graduates from Certificate Programs

Program	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Mean N	Change
Agricultural Entrepreneurship				0	0	N/A	N/A
Middle East and African Studies						N/A	N/A
Sustainable Food Production				0	0	N/A	N/A
Appalachian Studies	0	0	0	2	1	0.6	1
Foundations of Higher Education						N/A	N/A
Health Administration			0	0	1	N/A	N/A
Management Information Systems						N/A	N/A
Public Management			0	1	0	N/A	N/A
Sport Management			0	1	0	N/A	N/A
Shepherd University	0	0	0	4	2	1.2	2

Numbers of graduates are computed using the fall, spring, and following summer of the stated year.

Except for Tables 24 and 31-33, all tables are for undergraduate degree-seeking students only and the census date (10/15/20) HEPC Student file is the source of data. Only credit-earning students are counted unless noted otherwise.

Table 24. Degree Targets

	_		_		
	Bacc	None	Master's	DNP	Total
4-Year	2479	521	152	27	3179

(Includes noncredit students)

Table 25. ACT and ACT Equivalent Scores by Residency

	ACT		ACT Eq	uivalent	Total		
	Ν	Mean	N	Mean	Ν	Mean	
Eastern Panhandle	594	21.6	61	22.7	655	21.7	
Berkeley	355	21.3	33	23.0	388	21.4	
Jefferson	222	22.2	28	22.2	250	22.2	
Morgan	17	20.2	0	N/A	17	20.2	
Other WV counties	133	22.8	0	N/A	133	22.8	
MD	49	22.6	33	21.1	82	22.0	
VA	26	21.7	11	21.5	37	21.6	
PA	1	17.0	6	23.8	7	22.9	
Other US states	17	21.9	5	20.4	22	21.6	
International	2	16.5	0	N/A	2	16.5	
Total	822	21.9	116	22.1	938	21.9	

National ACT scores, class of 2019: WV ACT scores, class of 2019:

Mean 20.7 Mean 20.8

Note: Some students submitted both ACT and SAT scores at the time of admission. Students doing so chose one or the other as the preferred score type; only those scores are used for these tables. Some students submitted neither score.

As of 10/16/2020, updated scores for the class of 2020 are not yet available from ACT.

Table 26. Status by Residency, Five-Year Trends

		Full-Time										
	Fall :	2016	Fall	2017	Fall	2018	Fall	2019	Fall	2020	To	tal
	N	%	N	%	N	%	N	%	N	%	N	%
Eastern Panhandle	1472	47.6%	1487	50.3%	1445	51.3%	1387	52.7%	1336	53.9%	7127	51.0%
Berkeley	850	27.5%	865	29.3%	820	29.1%	769	29.2%	750	30.3%	4054	29.0%
Jefferson	551	17.8%	563	19.0%	566	20.1%	574	21.8%	554	22.3%	2808	20.1%
Morgan	71	2.3%	59	2.0%	59	2.1%	44	1.7%	32	1.3%	265	1.9%
Other WV counties	231	7.5%	217	7.3%	221	7.8%	188	7.1%	190	7.7%	1047	7.5%
MD	631	20.4%	555	18.8%	532	18.9%	457	17.4%	401	16.2%	2576	18.4%
VA	228	7.4%	217	7.3%	206	7.3%	189	7.2%	193	7.8%	1033	7.4%
PA	60	1.9%	54	1.8%	58	2.1%	55	2.1%	47	1.9%	274	2.0%
Other US states	66	2.1%	62	2.1%	58	2.1%	51	1.9%	57	2.3%	294	2.1%
International	9	0.3%	19	0.6%	22	0.8%	27	1.0%	31	1.3%	108	0.8%
Total	2697	87.2%	2611	88.3%	2542	90.2%	2354	89.5%	2255	91.0%	12459	89.1%

		Part-Time										
	Fall 2	Fall 2016		Fall 2017		Fall 2018		Fall 2019		2020	To	tal
	N	%	N	%	N	%	N	%	Ν	%	N	%
Eastern Panhandle	277	9.0%	239	8.1%	198	7.0%	182	6.9%	158	6.4%	1054	7.5%
Berkeley	166	5.4%	157	5.3%	122	4.3%	115	4.4%	103	4.2%	663	4.7%
Jefferson	103	3.3%	74	2.5%	69	2.4%	60	2.3%	53	2.1%	359	2.6%
Morgan	8	0.3%	8	0.3%	7	0.2%	7	0.3%	2	0.1%	32	0.2%
Other WV counties	12	0.4%	14	0.5%	8	0.3%	17	0.6%	8	0.3%	59	0.4%
MD	69	2.2%	66	2.2%	33	1.2%	42	1.6%	31	1.3%	241	1.7%
VA	27	0.9%	18	0.6%	29	1.0%	23	0.9%	16	0.6%	113	0.8%
PA	3	0.1%	1	0.0%	3	0.1%	2	0.1%	2	0.1%	11	0.1%
Other US states	7	0.2%	4	0.1%	3	0.1%	5	0.2%	6	0.2%	25	0.2%
International	2	0.1%	3	0.1%	1	0.0%	6	0.2%	3	0.1%	15	0.1%
Total	397	12.8%	345	11.7%	275	9.8%	277	10.5%	224	9.0%	1518	10.9%

		Total										
	Fall	2016	Fall	2017	2017 Fall 2018			Fall 2019		Fall 2020		tal
	N	%	N	%	N	%	N	%	Ν	%	N	%
Eastern Panhandle	1749	56.5%	1726	58.4%	1643	58.3%	1569	59.6%	1494	60.3%	8181	58.5%
Berkeley	1016	32.8%	1022	34.6%	942	33.4%	884	33.6%	853	34.4%	4717	33.7%
Jefferson	654	21.1%	637	21.5%	635	22.5%	634	24.1%	607	24.5%	3167	22.7%
Morgan	79	2.6%	67	2.3%	66	2.3%	51	1.9%	34	1.4%	297	2.1%
Other WV counties	243	7.9%	231	7.8%	229	8.1%	205	7.8%	198	8.0%	1106	7.9%
MD	700	22.6%	621	21.0%	565	20.1%	499	19.0%	432	17.4%	2817	20.2%
VA	255	8.2%	235	7.9%	235	8.3%	212	8.1%	209	8.4%	1146	8.2%
PA	63	2.0%	55	1.9%	61	2.2%	57	2.2%	49	2.0%	285	2.0%
Other US states	73	2.4%	66	2.2%	61	2.2%	56	2.1%	63	2.5%	319	2.3%
International	11	0.4%	22	0.7%	23	0.8%	33	1.3%	34	1.4%	123	0.9%
Total	3094	100.0%	2956	100.0%	2817	100.0%	2631	100.0%	2479	100.0%	13977	100.0%

All percentages for each year are computed based upon the total students for each year. For example, for Fall 2020, the 1336 full-time students in the Eastern Panhandle are 53.9% of the total number of students in Fall 2020 (2479). Tables include undergraduate degree-seeking credit students only.

Table 27. ACT and ACT Equivalent Scores by Residency

									_			
				AC	T or AC	T Equival	ent				Total	Mean
	16 or									31 or		
	lower	17	18	19	20	21	22	23-25	26-30	higher	N	
WV	40	52	62	71	81	68	85	203	112	14	788	21.9
MD	7	9	7	4	9	5	9	11	19	2	82	22.0
VA	5	0	7	0	0	5	4	11	5	0	37	21.6
PA	0	1	0	0	0	2	1	2	1	0	7	22.9
Other US states	0	0	3	7	1	2	0	5	4	0	22	21.6
International	1	1	0	0	0	0	0	0	0	0	2	16.5
Total	53	63	79	82	91	82	99	232	141	16	938	21.9

Note: Some students submitted both ACT and SAT scores at the time of admission. Students doing so chose one or the other as the preferred score type; only those scores are used for these tables. Some students submitted neither score.

Table 28. Class Level by Residency

	Fresh	nmen	Soph	omore	Ju	ınior	Ser	nior	Uncla	ssified	7	Total
	N	Percent	Ν	Percent	N	Percent	N	Percent	N	Percent	Ν	Percent
Panhandle	403	16.3%	283	11.4%	348	14.0%	460	18.6%	0	0.0%	1494	60.3%
Berkeley	228	9.2%	163	6.6%	195	7.9%	267	10.8%	0	0.0%	853	34.4%
Jefferson	172	6.9%	113	4.6%	140	5.6%	182	7.3%	0	0.0%	607	24.5%
Morgan	3	0.1%	7	0.3%	13	0.5%	11	0.4%	0	0.0%	34	1.4%
Other WV counties	59	2.4%	35	1.4%	37	1.5%	67	2.7%	0	0.0%	198	8.0%
MD	106	4.3%	66	2.7%	126	5.1%	134	5.4%	0	0.0%	432	17.4%
VA	76	3.1%	25	1.0%	46	1.9%	62	2.5%	0	0.0%	209	8.4%
PA	11	0.4%	11	0.4%	13	0.5%	14	0.6%	0	0.0%	49	2.0%
Other US states	21	0.8%	14	0.6%	10	0.4%	15	0.6%	3	0.1%	63	2.5%
International	7	0.3%	4	0.2%	11	0.4%	10	0.4%	2	0.1%	34	1.4%
Total	683	27.6%	438	17.7%	591	23.8%	762	30.7%	5	0.2%	2479	100.0%

Table 29. Retention of Fall 2019 Freshman Cohort by Residency

	Freshmen	Returned	Percent
Eastern Panhandle	291	217	74.6%
Berkeley	160	121	75.6%
Jefferson	125	93	74.4%
Morgan	6	3	50.0%
Other WV counties	33	29	87.9%
MD	85	56	65.9%
VA	37	25	67.6%
PA	12	9	75.0%
Other US states	15	10	66.7%
International	3	3	100.0%
Total	476	349	73.3%

Full-time first-time-in-college freshmen who enrolled in Fall 2019 and were still enrolled as of Fall 2020. Students who withdrew after enrolling this semester are included.

Table 30. Graduation of Fall 2014 Freshman Cohort by Residency

T		
	Bacc. grads	Percent
Eastern Panhandle	164	56.7%
Berkeley	94	32.5%
Jefferson	60	20.8%
Morgan	10	3.5%
Other WV counties	25	8.7%
MD	77	26.6%
VA	17	5.9%
PA	4	1.4%
Other US states	2	0.7%
International	0	0.0%
Total	289	100.0%

In Fall 2014, 634 entering full-time, first-time-incollege freshmen declared that they were seeking baccalaureate degrees. From this group,289 students (45.6%) were awarded baccalaureate degrees by August 2020.

Table 31. Student Headcount by Registration Type

	Fal	2016	Fal	l 2017	Fal	2018	Fal	2019	Fal	2020	Chang	je 2016-20
Type	Head	Percent	N	Percent								
Returning	2221	58.8%	2083	55.8%	2006	55.0%	1997	56.2%	1868	59.1%	-353	-15.9%
New Freshmen	564	14.9%	598	16.0%	593	16.3%	483	13.6%	513	16.2%	-51	-9.0%
Readmitted	51	1.3%	25	0.7%	35	1.0%	27	0.8%	32	1.0%	-19	-37.3%
Transient/Special	495	13.1%	532	14.2%	590	16.2%	601	16.9%	320	10.1%	-175	-35.4%
High School	15	0.4%	64	1.7%	94	2.6%	158	4.4%	181	5.7%	166	1106.7%
Transfer	362	9.6%	359	9.6%	286	7.8%	237	6.7%	182	5.8%	-180	-49.7%
First Time Master's	58	1.5%	64	1.7%	35	1.0%	42	1.2%	48	1.5%	-10	-17.2%
First Time Doctoral	13	0.3%	11	0.3%	9	0.2%	9	0.3%	15	0.5%	2	15.4%
Total	3779	100.0%	3736	100.0%	3648	100.0%	3554	100.0%	3159	100.0%	-620	-16.4%

Table 32. Student FTE by Registration Type

						<i>7</i> i						
Registration	Fall	2016	Fal	l 2017	Fal	l 2018	Fal	I 2019	Fal	l 2020	Chang	je 2016-20
Туре	Head	Percent	Head	Percent	Head	Percent	Head	Percent	Head	Percent	N	Percent
Returning	2029	65.6%	1906	63.5%	1873	63.9%	1851	66.1%	1728	54.7%	-301	-14.8%
New Freshmen	566	18.3%	600	20.0%	604	20.6%	486	17.4%	511	16.2%	-55	- 9.7%
Readmitted	33	1.1%	16	0.5%	24	0.8%	18	0.6%	23	0.7%	-10	-30.4%
Transient/Special	106	3.4%	109	3.6%	121	4.1%	145	5.2%	111	3.5%	5	4.2%
High School	3	0.1%	17	0.6%	28	1.0%	59	2.1%	72	2.3%	68	1972.9%
Transfer	307	9.9%	303	10.1%	250	8.5%	203	7.3%	155	4.9%	-152	-49.5%
First Time Master's	39	1.3%	43	1.4%	25	0.8%	29	1.0%	37	1.2%	-2	-4.5%
First Time Doctoral	10	0.3%	9	0.3%	8	0.3%	8	0.3%	14	0.4%	3	31.7%
Total	3094	100.0%	3002	100.0%	2933	100.0%	2798	100.0%	2651	83.9%	-444	-14.3%

Table 33. Student Headcount by Race and Ethnicity

	Fall	2016	Fall	2017	Fal	I 2018	Fal	2019	Fal	l 2020	Chang	e 2016-20
Race / ethnicity	Head	Percent	N	Percent								
Hispanic	126	3.3%	156	4.2%	204	5.6%	210	5.9%	192	6.1%	66	52.4%
Am Ind/Alaskan	23	0.6%	18	0.5%	25	0.7%	21	0.6%	12	0.4%	-11	-47.8%
Black	306	8.1%	296	7.9%	278	7.6%	262	7.4%	238	7.5%	-68	-22.2%
White	3101	82.1%	3000	80.3%	2835	77.7%	2754	77.5%	2403	76.1%	-698	-22.5%
Asian	75	2.0%	72	1.9%	68	1.9%	73	2.1%	86	2.7%	11	14.7%
Nat HI / OPI	2	0.1%	4	0.1%	15	0.4%	3	0.1%	4	0.1%	2	100.0%
Two or more	68	1.8%	100	2.7%	118	3.2%	126	3.5%	137	4.3%	69	101.5%
Unknown	78	2.1%	90	2.4%	105	2.9%	105	3.0%	87	2.8%	9	11.5%
Total	3779	100.0%	3736	100.0%	3648	100.0%	3554	100.0%	3159	100.0%	-620	-16.4%

Sources for these tables are census date HEPC files. Data are for credit students only.

Table 34. Shepherd University FTE by Department and Instructor

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
0000	BANKHURST	BENJAMIN	. 25	3.60	14.40			
	BELHAJ SOULAMI	FADELA	.17	.40	2.40			
	BRASHER	SALLY	.25	3.40	13.60			
	BUTLER	MARY	.08	.20	2.40			
	CANTRELL	MARK	. 25	3.60	14.40			
	COPNEY	CYNTHIA	.08	.53	6.40			
	ELLZEY	MARY	.25	3.40	13.60			
	FRANKS	JULIA	.08	.80	9.60			
	GROSS	EMILY	.08	.53	6.40			
	HALLY	RACHEL	.08	1.27	15.20		•	
	HOLLIDAY	SHANNON	.17	1.13	6.80		•	
	MARKEY	MELISSA	.17	1.07	6.40			
	MCPHERSON	STEPHEN	.17	2.07	12.40		•	
	MCPHERSON-WILDE	RHONDA	.17	2.73	16.40			
	NUREDINOSKI	YILDIZ	.08	.93	11.20			
	REICH	CHRISTINA	.17	1.00	6.00			
	RICKETTS	MICHELLE	.25	2.47	9.87			
	SANTANA	BRIAN	.17	1.27	7.60		•	
	WILLIAMS-MCNAME	HANNAH	.08	.93	11.20			
	WILSON	CHRISTOPHER	.17	2.40	14.40			
Subtotal	dept		3.17	33.73				
ACCT	FILES	MICHELLE	1.00	19.60	19.60			
	VANCE	CYNTHIA	1.25	19.00	16.70			
	WEIDINGER	ALOIS	.75	13.40	17.80			
Subtotal	dept		3.00	52.00				
BADM	AYTAC	BERRIN				.75	8.75	11.67
	BARNETT	ANDRO				. 25	.75	3.00
	DAILEY	MICHAEL	.75	13.60	18.13		•	
	DIXON	MICHAEL	.50	8.80	17.60	. 25	4.25	17.00
	DOVEL	JAMES	.75	13.20	19.00	. 25	2.50	10.00
	FLORA	JENNIFER	.50	9.20	18.40			
	GOCMEN	TUNCER				. 25	1.50	6.00

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	GOOLSBY	CAROL	1.25	22.80	18.53			
	GROSS	DAVID	.50	5.60	11.20			
	HILLMAN	DONALD				.50	3.00	6.00
	ICARD	DUSTYN	.25	4.40	17.60			
	KOSHAR	JAMES	.50	6.80	13.60	.25	1.25	5.00
	LEGGETT	LANA				.25	2.25	9.00
	LYNCH	MICHAEL	.50	7.80	15.60	.25	3.75	15.00
	MANDZIK	AMANDA	.25	5.40	21.60			
	MARTZ	WILLIAM				.25	1.75	7.00
	PHILLIPS	FRANCINE	.50	9.40	18.80			
	POE	DAVID	.25	2.20	8.80			
	RAY	GEORGE	.50	5.40	10.80	.50	4.50	9.00
	REID	KATHLEEN	.25	5.40	21.60			
	SAM	JANINE	.75	11.60	15.47			
	SANDSTROM	DIRK				.25	.50	2.00
	WEIDINGER	ALOIS				.25	5.75	23.00
	WEST	JIMMIE	.25	2.40	9.60	.25	3.25	13.00
Subtota	ıl dept		8.25	134.00		4.50	43.75	
BIOL	AMSBERRY	LINDSAY	.67	6.93	10.40			
	CAMPANY	COURTNEY	1.17	14.53	12.46			
	CONLEY	RUTH	1.17	12.93	13.28			
	HULSE	JONATHAN	.33	5.87	17.60			
	MENKE	JAY	1.16	33.93	29.20			
	NOLAN	COLLEEN	1.00	18.40	18.40			
	PENNOCK	DAVID	.67	10.93	16.40			
	ROBERTSON	LAURA	1.25	18.27	15.31			
	SIPE	CONNOR	1.17	18.93	10.13			
	STEFFEN	JOHN	1.33	17.87	13.40			
	WING	DAVID	.75	11.00	14.67			
Subtota	ıl dept		10.66	169.60				
CAT	BENEFIEL	CHRISTIAN	.96	6.60	6.13			
	BOGGESS	EVAN	1.00	9.80	9.80			
	CHARLOW	RENEE	.50	6.40	12.80			
	CHRISTMAS	ALYSON	1.00	9.00	9.00			

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	COLTRIN	CHRISTOPHER	1.00	16.20	16.20	.25	. 25	1.00
	CRAIG	JAMES	.75	13.60	18.13			
	EVANISKO	SONYA	1.00	8.00	8.27			•
	FARMER	ROBERT	.23	1.80	8.00			•
	HAMANN	BRADFORD	1.00	15.00	15.00			•
	KAINEG	KRISTIN	1.00	10.80	9.60		•	•
	KOCH	LAUREN	.25	3.20	12.80			
	KUGLER	TRENT	.25	1.60	6.40			
	MENDEZ	MICHAEL	.75	11.80	15.73			
	MODLER	DAVID	.75	6.00	9.60			
	SAINE	KAREN	.50	2.60	5.20	•		
	SMITH	NICOLE	.25	.60	2.40	•		
Subtotal	dept		11.18	123.00		.25	.25	
CHEM	BOZENKO	JOSEPH	.25	3.20	12.80	•		
	COLE	JACQUELYN	.79	11.20	14.22			
	DONNER	SEBASTIAN	1.00	12.73	10.95	•		
	GOODMAN	PAMELA	.75	9.27	12.36			
	HASSLER	KYLE	1.25	12.67	10.13			
	LI	MENGYANG	1.17	16.13	8.40			
	WARBURTON	ROBERT	.60	8.53	14.12			
Subtotal	dept		5.82	73.73				
CNM	CHAABAN	NADER	.75	13.00	17.33			
	FRIDGEN	PATRICIA	.75	12.60	16.80			
	GARDNER	KAREN	.50	8.40	16.80			
	KUSHIN	MATTHEW	.75	9.80	14.20			
	LARSON-LEVINE	MONICA	1.00	13.87	13.87			
	MASON	CECELIA	.25	3.00	12.00			
	MCGOUGH	MICHAEL	.25	2.00	8.00	•		
	MCKAHAN	JASON	1.00	12.60	12.60	•		
	MESSERLI	SHERRI	.50	8.00	16.00			
	REILLY	CHERYL	.75	13.00	17.33	•		
	WILLIAMS	KEVIN	1.25	10.20	8.16	•		
Subtotal	dept		7.75	106.47		•		
CSME	ADAMS	KAREN	1.25	10.87	8.69		•	

Fall 2020: SU FTEs by Department

Dept	L_name 	F_name 	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	GEESAMAN	MARY	.50	4.20	8.40			
	GHAHREMANI	MOHAMMADREZA	1.00	9.87	9.65			
	GIL-ZAMBRANO	JOSE	.75	14.00	18.67			
	GILLMORE	PRESTON	.50	9.20	18.40			
	GUZIDE	OSMAN	1.08	14.40	13.29			
	HOSSAIN	MD	1.00	20.60	22.00	.25	.50	2.00
	LIAO	WEIDONG	1.08	14.87	13.72			•
	MARTIN	NICHOLAS	1.00	13.80	13.80			•
	MILLER	JASON	.75	11.80	15.60			
	MILLS	DONALD	1.25	18.20	15.20	.50	1.00	2.00
	MIRDAMADI	REZA	1.14	12.33	10.71			
	MORTENSEN	YOONJA	1.25	26.20	20.96			
	NELLES	FRANCOISE	1.75	23.67	13.52			•
	RAY	JEFFREY	.25	3.60	14.40	.25	.75	3.00
	SALEM	AHMED	.33	5.87	17.60	•		
	SHAW	JOHN	.25	2.00	8.00	.25	1.00	4.00
	SIGDEL	RAM	1.25	19.60	15.68			
	SNOOK	ROGER	.25	3.80	15.20			
	WALTERS	CHARLES	.25	4.00	16.00			
	WANG	QING	1.08	17.20	15.88			
Subtota	l dept		17.97	260.07		1.25	3.25	
ECFN	BROPLEH	RUDOLPH	.75	13.40	17.87			
	GOCMEN	TUNCER	1.00	10.60	10.60			
	НОУ	KYLE	1.00	14.00	11.73			
	LYNCH	MICHAEL	.50	8.60	17.20			
	MANDZIK	AMANDA	.75	12.80	16.80			
	REID	KATHLEEN	.25	5.20	20.80			
	SAM	JANINE	.25	4.40	17.60			
	SCHARMER	ROBERT	.25	3.20	12.80			
	XIE	YUYING	1.00	14.40	14.40			
Subtota	l dept		5.75	86.60				
EDUC	MITCHELL	BELINDA				.25	3.25	13.00
	PENLAND	JENNIFER				.25	3.50	14.00
	ALLEN	JASON	.75	10.00	13.00	. 25	.75	3.00

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	BAKER	HELEN	3.20	14.00	7.70	1.50	3.00	2.00
	BURKE	DAWNE	.75	8.07	10.60	.25	1.00	4.00
	CABLE	DANETTE	.25	2.80	11.20			
	COLE	TAUNA	1.00	12.40	12.40	.25	.50	2.00
	GEESAMAN	MARY	.25	.60	2.40			
	HARGROVE	DORI	1.00	11.40	11.40			•
	JARMAN	LOIS	.25	.20	.80	.50	2.00	4.00
	JOHNSON	LEANN	.75	6.20	8.27	.72	2.83	3.92
	KALTENBAUGH	SUSAN	.08	.07	.80			
	KEPNER	TERRESA	1.50	5.87	6.21			
	LUTMAN	MARGARET				.25	. 25	1.00
	MCPHERSON	STEPHEN	.50	5.20	10.40	.25	.50	2.00
	MITCHELL	BELINDA	.25	4.80	19.20	.25	3.25	13.00
	MODLER	DAVID	.25	.60	2.40	.25	1.75	7.00
	MORREALE	DIEDRE				.25	1.75	7.00
	PENLAND	JENNIFER	.25	2.20	8.80	.25	3.50	14.00
	SHETLER	SANDRA	.25	.60	2.40	.25	.75	3.00
	SWARTZ	SUZANNE				.25	.50	2.00
	TRACY	JULIA				.25	.50	2.00
	TUTTLE	JAMES	.58	5.73	9.70	.50	4.50	9.00
	WHITEHAIR-LOCHN	WENDY	.25	1.00	4.00			
Subtotal	dept		12.12	91.73		6.72	34.08	
ENGL	BERENSCHOT	DENIS	1.50	22.80	13.60			
	BRASHER	SALLY	.25	1.63	6.53	•		
	CANTRELL	MARK	.25	3.00	12.00			
	DEWITT	AMY	.25	1.58	6.34	•		
	ELLZEY	MARY	.25	1.20	4.80	•		
	HANRAHAN	HEIDI	1.00	8.98	8.98			
	KRANTZ	RACHEL	1.50	11.60	5.92	.25	. 25	1.00
	LAWRENSON	WILLIAM	.75	11.40	15.20			
	MEADS	RACHAEL				.25	1.75	7.00
	MESSENGER	CARRIE	1.00	12.80	12.80			
	NIXON	TIMOTHY	1.00	12.60	12.60			
	NUREDINOSKI	YILDIZ	1.00	7.47	7.47			

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	PATE	JAMES	1.00	9.20	7.73			
	SANTANA	BRIAN	1.50	16.40	10.93			
	SCHIERA	ANTHONY	1.00	6.13	6.13			
	SHORR-PARKS	SADIE	1.25	12.60	10.08			
	SHURBUTT	SYLVIA	.25	1.20	4.80	.50	1.75	3.50
	SNIDER	CARA	.75	9.00	12.00			
	STEVENS	VALERIE	1.17	8.00	6.86			•
	SUAREZ BUDENBEN	EVA-MARIA	1.00	9.00	8.40			•
	WENGER	CHRISTY	.50	5.00	10.00			•
	WILSON	CHRISTOPHER	1.58	12.27	7.75			•
Subtotal	l dept		18.75	183.87		1.00	3.75	
ENVP	BEST	JASON	.33	1.33	4.00			•
	GROFF	JEFFREY	.67	12.20	18.30			•
	MELTON	CECILIA	1.33	17.60	16.27		•	
	MURPHY	SYTIL	1.54	19.33	10.15			
	SNYDER	EDWARD	1.00	13.07	13.00		•	
	SPANOS	ANNITSA	.33	6.40	19.20			•
	VANCE	JOSHUA	.67	11.47	17.20			•
	VILA	PETER	.98	7.07	7.23			•
Subtotal	l dept		6.85	88.47			•	
HIST	ALEXANDER	KEITH	.75	15.20	19.60			
	BANKHURST	BENJAMIN	1.24	15.40	13.92		•	
	BRASHER	SALLY	.50	6.20	12.40		•	
	BROOMALL	JAMES	.50	9.60	19.20			
	GORDON	DAVID	1.00	15.00	15.00		•	
	MEADS	RACHAEL	. 25	2.20	8.80			
	PRIDDY	JEREMY	.75	16.80	22.40			
	RIZZO	JOSEPH	. 25	5.60	22.40		•	
	SANDY	JULIA	1.08	20.80	16.40			•
	SMITH	BYRON	.23	1.80	8.00			
	WYATT	JAMES	.50	9.80	19.60			
Subtotal	l dept		7.05	118.40				
MUSC	ADAMS	KURTIS	.46	3.13	6.61			
	BELL	KATHLEEN	.17	.53	3.20			•

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	CAMERON	WAYNE	.24	.57	2.17			
	CARLSON	RACHEL	.75	6.80	8.07			
	CARTER	DANIEL	.17	.80	4.80			
	COOK	MARK	1.06	10.10	8.99	.25	. 25	1.00
	DROSINOS	DAVID	.16	1.10	6.80	.08	.08	1.00
	EVERS	BROOKE	1.00	6.60	5.85			
	HIPPENSTEEL	SCOTT	.81	7.97	12.55	.33	.33	1.00
	HOPKINS	RICHARD	.25	4.00	16.00			
	HUENGER	THOMAS	.25	.47	1.87			
	KAROS	JOHN	.17	.27	1.60			
	KING	MARK	.08	.13	1.60			
	KOCH	JEREMY	.33	.87	2.60			
	LIAO	YU-HSUAN	.74	2.77	2.82			
	MARTIN	JAMES	.16	.43	2.80			
	MOWBRAY	CANDICE	.21	.90	3.00			
	MUNRO	ANNE	.33	.87	2.60			
	NORRIS	KELTON	.29	.37	1.20		•	
	OWEN	STEVEN	.25	.33	1.20			
	PACE	KEVIN	.24	.30	1.16		•	
	PETZOLD-CARPENT	SUSAN	.75	13.60	18.13		•	
	POLONCHAK	RICHARD	.17	.20	1.20			
	RHODES	ROBIN	.17	.13	.80		•	
	ROBINSON	ROBERT	.42	5.33	11.20			
	SHOOK	GREGORY	.13	.10	.80			
	SHOWEN	AUSTIN	.75	3.87	5.47		•	
	TUDOR	ROBERT	.25	.73	2.80		•	
	WILDMAN	SIMON	.33	.47	1.40		•	
Subtotal	dept		11.09	73.73		.67	.67	
NURS	ALBRIGHT	CAROLYN	.33	9.07	27.20			
	ANDERSON	CHARLOTTE	.67	5.07	7.60		•	
	BURKER	CARA	.67	16.80	25.20			
	BURKEY	DORIS				.86	7.75	9.00
	DONOVAN	LAUREEN	.58	21.47	36.80			
	DUFFEY	TAMMY	.33	2.67	8.00			

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	FETTY	ANGELA	.42	8.67	20.80	.08	.17	2.00
	GROVES	MICHAEL	.50	17.20	34.40	.50	2.50	5.00
	HANCOCK	MARY	.50	12.40	24.80	.33	5.00	15.00
	JOHNSTON	BRENDA	.42	15.33	36.80			
	MAILEY	SHARON	.08	1.93	23.20			•
	RIFFE-SNYDER	KELLIE	.42	7.33	17.60	.25	3.50	14.00
	RINI	ELIZABETH	1.00	22.80	22.80	.08	.08	1.00
	SHERMAN	BARBARA				.25	1.25	5.00
	WATSON HUFFER	KELLY				.58	3.08	5.29
	ZERULL	LISA	.33	8.47	26.00			
Subtotal	l dept		6.25	149.20		2.94	23.33	
PSGG	AKOPIAN	MARAT	1.00	16.20	15.60			
	DRUMEA	PETRU	.50	3.80	7.60	•		
	FLEMING	MONICA	.50	9.00	18.00			
	GREENE	SAMUEL	.83	6.40	8.53	•		
	GUIRGUIS	MAGED	.50	5.80	11.60	•		
	HIXSON	DAVID	.50	7.40	14.80	•		
	HOLTSLAG	AREND	1.50	14.20	9.47			
	LEGREID	ANN	. 25	4.60	18.40			
	SCHARMER	ROBERT	.50	9.40	18.80	•		
	SLOCUM-SCHAFFER	STEPHANIE	1.00	9.20	9.20			
Subtotal	l dept		7.08	86.00				
PSYC	DAILY	LARRY	1.17	15.67	13.43	•		
	DOBISH	HEIDI	1.00	16.40	16.40	•		
	HERNANDEZ	SUSANA				.25	2.50	10.00
	JOHNSON-ULRICH	ZOE	.75	15.60	20.80	•		
	LEVITAN	LINDSEY	1.25	15.93	12.89	•		
	LOVELACE	CHRISTOPHER	.75	10.80	16.00			
	MERZ	JOSEPH	1.00	14.40	14.40			
	ROWE	KIMBERLY	.75	13.20	18.00			
	WENDLE	ANN				1.00	11.00	11.00
	WHITEHOUSE	EMILEIGH	.25	4.00	16.00			
	YUFIK	TOMAS	1.00	11.60	14.40			
Subtotal	l dept		7.92	117.60		1.25	13.50	

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
RSES	BARNETT	ANDRO	3.00	28.20	13.47			
	BOARDLEY	JASON	.50	7.60	15.20			
	CATER	MONTE	.25	.40	1.60			
	ECKLEBERRY	JENNA	.25	2.73	10.93			
	FLETCHER	ARNETTA	1.25	21.80	17.20			
	GRAHAM	JESSICA	1.83	19.33	14.86			
	HALL	MELISSA	1.25	12.60	9.30		•	•
	HESTER	EMILY	.25	3.80	15.20			
	HIATT	TIRELL	.50	7.60	15.20	•	•	
	HOEKSTRA	ALEXANDER	. 25	4.00	16.00	•	•	
	HOVATTER	RHONDA	1.25	12.40	10.70	•	•	
	KENDIG	STACEY	1.50	15.00	12.70		•	•
	KLINE	JOSHUA	.42	6.93	16.64	•	•	
	LANE	SHATORA	. 25	4.00	16.00			
	LAWLESS	DESMOND	1.08	16.80	15.40			
	LESLIE	MARISSA	.50	8.20	16.40			
	MCCOOK	ERNEST	. 25	2.80	11.20			
	MILLER	MATTHEW	. 25	2.00	8.00	•	•	
	MILLER	JENNIFER	. 25	4.00	16.00			
	NAMOLIK	JUSTIN	.50	2.40	4.80			
	OURI	HUSSAM	.25	3.40	13.60			
	PIACQUADIO	LESLIE	.50	7.60	15.20			
	PLACE	GREGORY	2.00	19.00	12.87			
	STAYMAN	BRANDY	.50	10.00	20.00			
	TRACY	JULIA	1.00	11.20	11.20	.25	.50	2.00
	WILHELM	MARY JO KELL	.25	1.60	6.40			
	WILLAUER	TRACY	.75	12.60	16.80			
	WOLF	KARL	.25	5.00	20.00			
Subtota	l dept		21.08	253.00		.25	.50	
SCCJ	ALEXANDER	KEITH	.25	2.00	8.00			
	ANTHONY	ROBERT	1.25	17.80	14.87			
	COBIAN	CHRISTOPHER	.25	4.60	18.40			
	DEWITT	AMY	1.00	18.20	18.53			
	FARRIS	PATRICK	. 25	1.80	7.20	•	•	

Fall 2020: SU FTEs by Department

Dept	L_name	F_name	Faculty UG FTE	Student UG FTE	UG S/F Ratio	Faculty G FTE	Student G FTE	G S/F Ratio
	GASPARINI	JANAY	1.00	17.00	17.00			
	HOWARD-BOSTIC	CHIQUITA	.75	8.20	10.93	.25	.25	1.00
	HULSE	CHARLES	1.25	20.80	13.40			
	LEGREID	ANN	.25	3.40	13.60			
	LEROI	MARTHA	.50	9.40	18.80			
	MARINO	EUGENE	.25	2.20	8.80			
	TOOMEY	KEITH	.25	3.60	14.40			
Subtotal dept		7.25	109.00		. 25	.25		
SOWK	CLINE	CRAIG	.75	11.20	14.93			
	GARZON HAMPTON	AMY	1.00	12.67	12.67			•
	GREEN	KAREN	.75	9.73	10.10			•
	MANZANO	KELLI	.25	3.60	14.40			
	MCCULLOUGH	PIPPA	.25	3.00	12.00			
Subtotal dept			3.00	40.20				
Grand Total			181.99	2350.40		19.08	123.33	