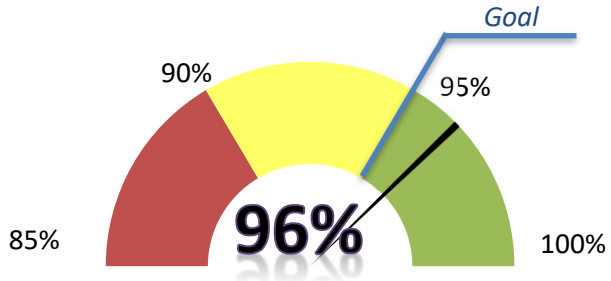


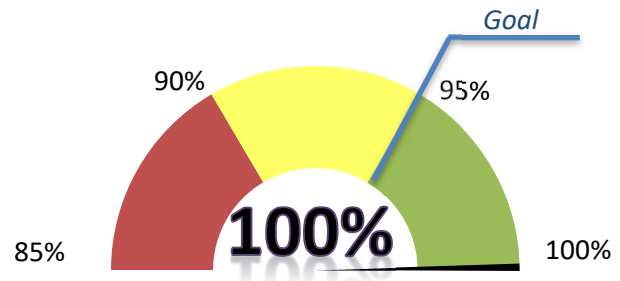
Projects Completed on Time



This metric displays the percentage of projects completed to the targeted date, accounting for daily operations.

Goal is to be at 95% or better

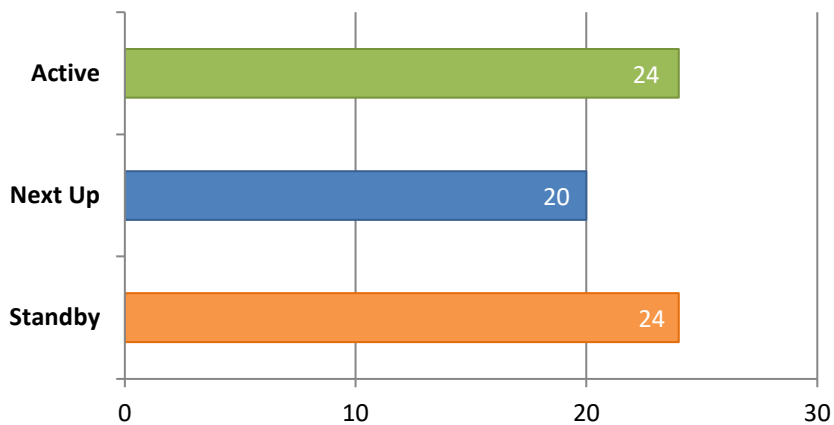
Projects Completed on Budget



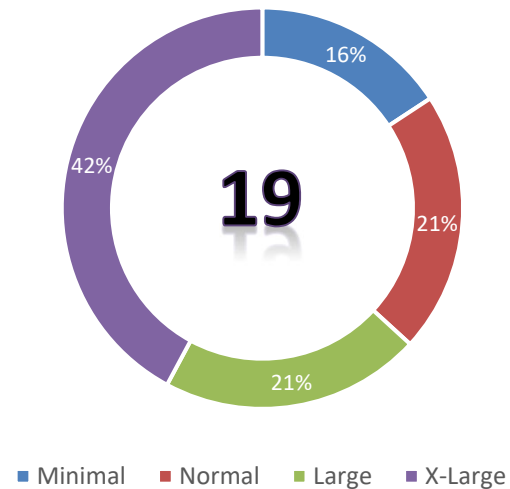
This metric displays the percentage of projects that have been completed, compared to the forecasted budget allotted.

Goal is to be at 95% or better

Project Pipeline

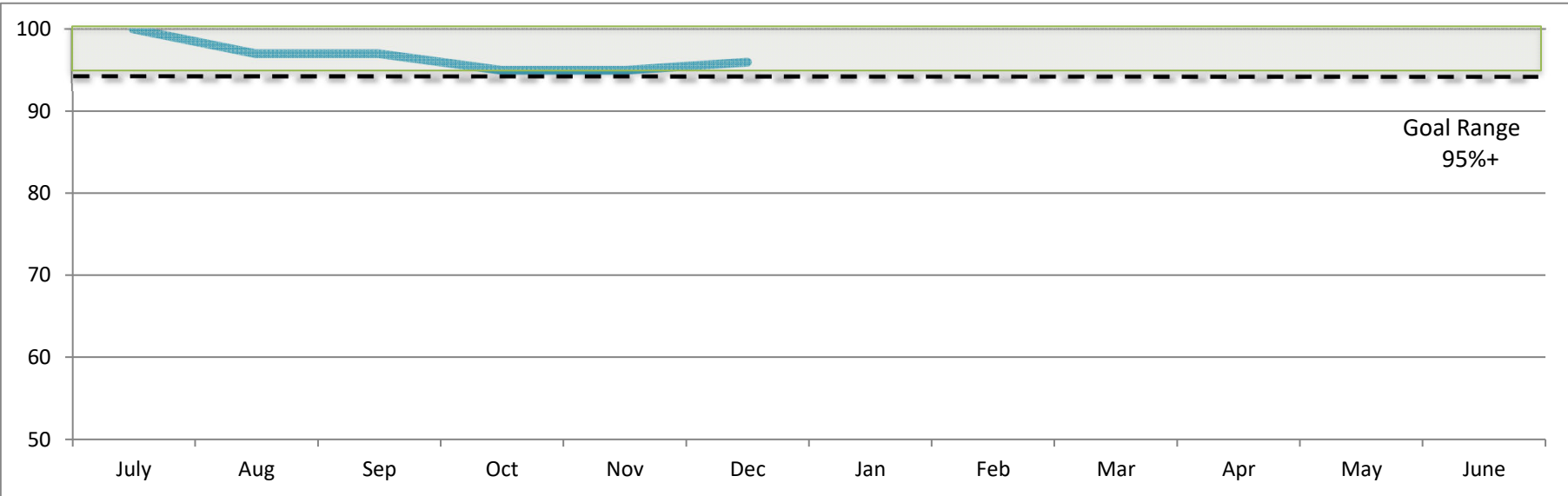


FY22 Completed Projects

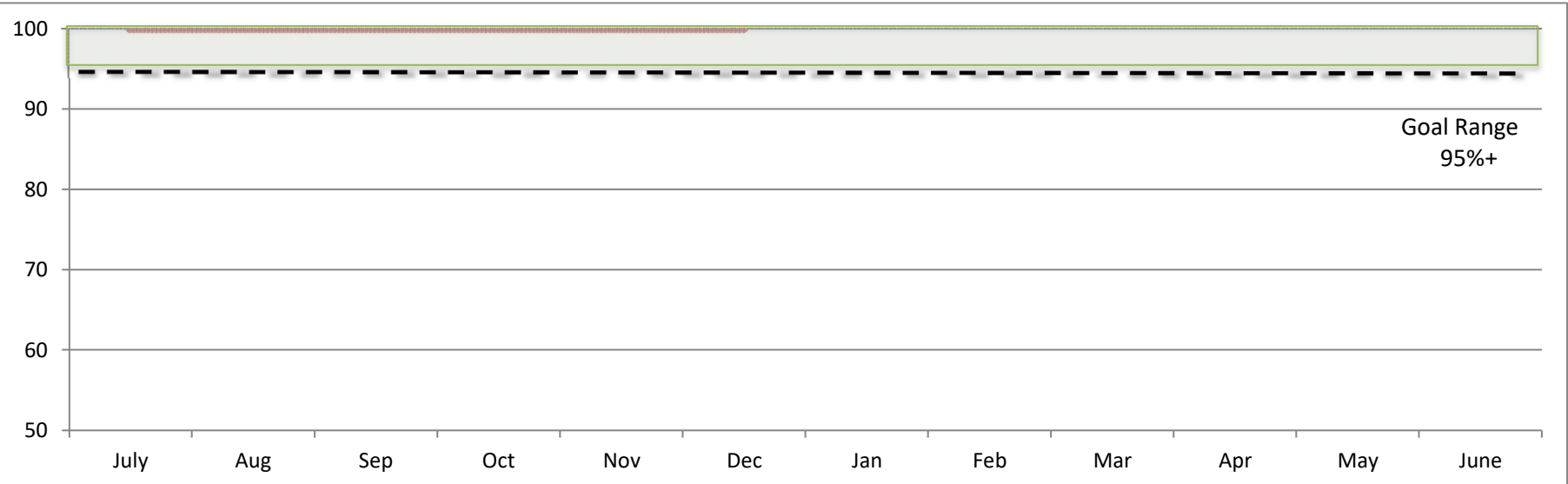


Project Performance Trends

Projects Completed on Time



Projects Completed on Budget



IT Services - KPI's Project Performance

Project Pipeline

